

School Building Authority of West Virginia
CEFP EXECUTIVE SUMMARY
Comprehensive Educational Facilities Plan
SBA FORM 162

ANNUAL REPORT YEAR _____ COUNTY _____

1. Number of existing schools currently within the county
(Include vocational, special education, adult education) _____
2. Number of schools that will be closed during the ten year
planning period. _____
3. Number of schools that will exist in the county at the close
of the ten year planning period if the CEFP is completed. _____
4. Total estimated cost remaining to implement the entire CEFP. \$ _____
5. Total estimated cost of anticipated SBA funded "Needs" and
"MIP" projects in the CEFP. \$ _____
6. Total cost for all other projects within the CEFP to be funded
from county or other sources excluding SBA funds. \$ _____
7. Has regionalization of school facilities been considered within
the CEFP? If so, please give a brief description. Yes _____
No _____

8. *Approximate annual cost savings as a result of school closures
anticipated in the CEFP? \$ _____
Annual Cost Savings
\$ _____
Avoided Costs

Include approximate savings such as: annual utilities, annual maintenance & reduced
staff also, subtract any related costs associated with additional transportation, one time
cost for moving of student and staff from a closed facility, etc.
9. Has educational innovation been addressed with the ten year
CEFP? If so, please give a brief description. Yes _____
No _____

*Please indicate annual cost savings per county as indicated. Also, please indicate any cost avoided per county such as anticipated expenditures on schools scheduled to be closed for major renovations that may be required should the facility remain open.

Date

County Superintendent