

Translating Educational Needs Into Facility Needs
 Review and Recommendations
SBA FORM 147

School Name & Address				Phone	Date
School Number	Grades Served	Building Program Capacity	Program % Utilization	Date of Original Construction	Additions

Ten Year Enrollment Projections

Previous Ten Year Enrollments:

Future Ten Year Enrollments:

2001 Enrollment _____	2006 Enrollment _____	2011 Enrollment _____	2016 Enrollment _____
2002 Enrollment _____	2007 Enrollment _____	2012 Enrollment _____	2017 Enrollment _____
2003 Enrollment _____	2008 Enrollment _____	2013 Enrollment _____	2018 Enrollment _____
2004 Enrollment _____	2009 Enrollment _____	2014 Enrollment _____	2019 Enrollment _____
2005 Enrollment _____	2010 Enrollment _____	2015 Enrollment _____	2020 Enrollment _____

Existing Facility Data

Describe Existing Facility:

Describe Existing Facility Site:

Recommendations:

(Additional Sheets May Be Needed)

Building Improvement Cost Summary

SCHOOL: _____

Description	Priority	Anticipated Completion Date	Total Cost	Anticipated Funding Source
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Site Improvements:

_____	_____	_____	\$ _____	_____
_____	_____	_____	\$ _____	_____
_____	_____	_____	\$ _____	_____

New Construction:

_____	_____	_____	\$ _____	_____
_____	_____	_____	\$ _____	_____

Renovations/Additions (List each separate):

_____	_____	_____	\$ _____	_____
_____	_____	_____	\$ _____	_____
_____	_____	_____	\$ _____	_____
_____	_____	_____	\$ _____	_____
_____	_____	_____	\$ _____	_____

Technology:

_____	_____	_____	\$ _____	_____
_____	_____	_____	\$ _____	_____

Others (Describe):

_____	_____	_____	\$ _____	_____
_____	_____	_____	\$ _____	_____
_____	_____	_____	\$ _____	_____

Contingency @ ____% addition/renovation	\$ _____	_____
A & E Fees at ____% on \$ _____	\$ _____	_____
Project Management at ____% on \$ _____	\$ _____	_____
Survey, geotechnical, contingency and other	\$ _____	_____

Total Improvement Cost \$ _____

SUMMARY OF FUNDING SOURCES:

Local	\$ _____	_____
Local Bond	\$ _____	_____
Local Levy	\$ _____	_____
SBA Needs	\$ _____	_____
SBA MIP	\$ _____	_____
Other (Describe)	\$ _____	_____
SBA 147		