

SBA 147
TRANSLATING EDUCATIONAL NEEDS
INTO FACILITY NEEDS
AND
BUILDING IMPROVEMENT COST
SUMMARY

Translating Educational Needs Into Facility Needs

Review and Recommendations

School Name & Address			Phone	Date	
School Number	Grades Served	Building Program Capacity	Program % Utilization	Date of Original Construction	Additions

Ten Year Enrollment Projections

Previous Ten Year Enrollments:

2001 Enrollment _____ 2006 Enrollment _____
 2002 Enrollment _____ 2007 Enrollment _____
 2003 Enrollment _____ 2008 Enrollment _____
 2004 Enrollment _____ 2009 Enrollment _____
 2005 Enrollment _____ 2010 Enrollment _____

Future Ten Year Enrollments:

2011 Enrollment _____ 2016 Enrollment _____
 2012 Enrollment _____ 2017 Enrollment _____
 2013 Enrollment _____ 2018 Enrollment _____
 2014 Enrollment _____ 2019 Enrollment _____
 2015 Enrollment _____ 2020 Enrollment _____

Existing Facility Data

Describe Existing Facility:

Describe Existing Facility Site:

Recommendations:

(Additional Sheets May Be Needed)
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Building Improvement Cost Summary

SCHOOL: _____

Description	Priority	Anticipated Completion Date	Total Cost	Anticipated Funding Source
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Site Improvements:

_____	_____	_____	\$ _____	_____
_____	_____	_____	\$ _____	_____
_____	_____	_____	\$ _____	_____

New Construction:

_____	_____	_____	\$ _____	_____
_____	_____	_____	\$ _____	_____

Renovations/Additions (List each separate):

_____	_____	_____	\$ _____	_____
_____	_____	_____	\$ _____	_____
_____	_____	_____	\$ _____	_____
_____	_____	_____	\$ _____	_____
_____	_____	_____	\$ _____	_____

Technology:

_____	_____	_____	\$ _____	_____
_____	_____	_____	\$ _____	_____

Others (Describe):

_____	_____	_____	\$ _____	_____
_____	_____	_____	\$ _____	_____
_____	_____	_____	\$ _____	_____

Contingency @ ____% addition/renovation	\$ _____	_____
A & E Fees at ____% on \$ _____	\$ _____	_____
Project Management at ____% on \$ _____	\$ _____	_____
Survey, geotechnical, contingency and other	\$ _____	_____

Total Improvement Cost \$ _____

SUMMARY OF FUNDING SOURCES:

Local	\$ _____	_____
Local Bond	\$ _____	_____
Local Levy	\$ _____	_____
SBA Needs	\$ _____	_____
SBA MIP	\$ _____	_____
Other (Describe)	\$ _____	_____
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