

**ANALYSIS OF SCHOOL CONSTRUCTION GRANT ALLOCATIONS TO COUNTIES
AS OF MARCH 15, 2015**

<u>Description of Project</u>	<u>Total Grant Allocations</u>	<u>Total Requisition Payments</u>	<u>Remaining Balance of Grant</u>
<u>BARBOUR COUNTY:</u>			
Need and net enrollment grants prior to June 30, 1994	1,182,093.33	1,182,093.33	0.00
School Access Safety Funds	280,636.44	280,636.44	0.00
Belington Elementary School Addition	500,000.00	500,000.00	0.00
Belington Elementary HVAC, Electrical and Ceiling Renovations	500,000.00	500,000.00	0.00
Belington Elementary School Drainage Renovations	92,631.20	92,631.20	0.00
Junior Elementary School Additions and Renovations	1,039,500.03	1,039,500.03	0.00
Kasson Elementary /Middle School Foundations & Roof Repair	1,085,942.78	1,085,942.78	0.00
Kasson Elementary /Middle School Foundations (Emer Grant)	1,373,845.79	1,373,845.79	0.00
Phillipi Elementary HVAC Renovations	1,007,551.71	1,007,551.71	0.00
Philipi Elementary School Addition	495,666.00	495,666.00	0.00
Belington Middle School Roof Replacement	209,206.00	209,206.00	0.00
Philip Barbour High School Roof Repair	123,131.92	123,131.92	0.00
Philip Barbour High School Roof Replacement	367,378.77	367,378.77	0.00
Philip Barbour High School Renovations	1,402,305.00	1,345,328.84	56,976.16
New Philip Barbour High School	8,785,412.00	8,785,412.00	0.00
	<u>18,445,300.97</u>	<u>18,388,324.81</u>	<u>56,976.16</u>
Total Allocations to Barbour County	<u>18,445,300.97</u>	<u>18,388,324.81</u>	<u>56,976.16</u>
<u>BERKELEY COUNTY:</u>			
Need and net enrollment grants prior to June 30, 1994	9,244,051.10	9,244,051.10	0.00
School Access Safety Funds	1,892,574.81	1,892,574.81	0.00
Berkeley Heights Elementary School Sprinkler Installation	82,000.00	82,000.00	0.00
Bunker Hill Elementary School Renovations	247,656.00	247,656.00	0.00
New Gerrardstown Area Middle School	11,915,283.00	11,626,482.86	288,800.14
Hedgesville Elementary School HVAC/Electrical Systems/Ceilings	475,000.00	475,000.00	0.00
Hedgesville Elementary School Classroom Additions	500,000.00	500,000.00	0.00
Opequon Elementary School Sprinkler Installation	77,000.00	77,000.00	0.00
Potomack Intermediate School Classroom Additions	1,000,000.00	0.00	1,000,000.00
Rosemont Elementary School Sprinkler Installation	92,046.00	92,046.00	0.00
Rosemont Elementary School HVAC, Window, Wall Renovation	485,000.00	485,000.00	0.00
Tuscarora Elementary School Heating Unit Replacement	120,000.00	120,000.00	0.00
Tuscarora Elementary School Sprinkler Installation	89,374.00	89,374.00	0.00
Tuscarora Elementary School HVAC Renovation	322,134.62	322,134.62	0.00
Valley View Elementary School Sprinkler Installation	86,000.00	86,000.00	0.00
Winchester Avenue Elementary School Addition	500,000.00	500,000.00	0.00
New Spring Mills Elementary School	10,455,790.48	10,455,790.48	0.00
Eagle Intermediate School Classroom Addition	959,745.89	959,745.89	0.00
Martinsburg North Middle School Additions and Renovations	5,900,000.00	5,397,361.19	502,638.81
Martinsburg North Middle School HVAC / Fire Safety / Gymnasium	0.00	0.00	0.00
Martinsburg South Middle School Additions and Renovations	4,583,385.72	4,583,385.72	0.00
Martinsburg South Middle School Renovations	3,374,930.39	3,374,930.39	0.00
New North Central Intermediate School	4,362,000.00	4,362,000.00	0.00
New Spring Mills Middle School	2,000,000.00	2,000,000.00	0.00
New West Central Intermediate School	5,193,526.00	5,193,526.00	0.00
New Gerrardstown Intermediate School	6,143,400.00	6,143,400.00	0.00
Hedgesville High School Additions and Renovations	4,725,000.00	4,725,000.00	0.00
New Musselman High School	9,077,000.00	9,077,000.00	0.00
New Spring Mills High School	16,200,000.00	16,161,142.59	38,857.41
	<u>100,102,898.01</u>	<u>98,272,601.65</u>	<u>1,830,296.36</u>
Total Allocations to Berkeley County	<u>100,102,898.01</u>	<u>98,272,601.65</u>	<u>1,830,296.36</u>

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<u>BOONE COUNTY:</u>			
Need and net enrollment grants prior to June 30, 1994	4,971,548.99	4,971,548.99	0.00
School Access Safety Funds	422,597.93	422,597.93	0.00
County-Wide Electrical Upgrades & Data Cabling	892,000.00	892,000.00	0.00
New Elementary School	2,813,400.00	2,813,400.00	0.00
Brookview Elementary School Addition & Renovations	1,025,914.36	1,025,914.36	0.00
Madison Elementary School Classroom & Restroom Addition	879,511.00	879,511.00	0.00
Madison Elementary School Roof Replacement	169,911.00	169,911.00	0.00
Nellis Elementary School Roof Replacement	78,397.00	78,397.00	0.00
Ramage Elementary School Addition	411,235.00	411,235.00	0.00
Madison Middle School Electrical System Renovation	106,949.42	106,949.42	0.00
Scott High School Electrical System Renovation	171,841.96	171,841.96	0.00
Sherman Middle / High School Renovations	1,720,756.00	1,567,824.29	152,931.71
Higher Education Pilot Project	1,000,000.00	1,000,000.00	0.00
Total Allocations to Boone County	<u>14,664,062.66</u>	<u>14,511,130.95</u>	<u>152,931.71</u>
<u>BRAXTON COUNTY:</u>			
Need and net enrollment grants prior to June 30, 1994	7,038,000.00	7,038,000.00	0.00
School Access Safety Funds	257,136.39	257,136.39	0.00
Davis Elementary School Addition & Renovations	2,691,691.41	2,691,691.41	0.00
Frametown Elementary School Roof Replacement	79,596.00	79,596.00	0.00
Flatwoods Elementary School Addition & Renovations	1,667,835.00	1,667,835.00	0.00
Burnsville Elementary School Roof Replacement	135,000.00	135,000.00	0.00
Sutton Elementary School Addition & Renovations	1,013,031.62	1,013,031.62	0.00
Braxton Co High School Roof, Sprinkler & Electrical Renovations	500,000.00	500,000.00	0.00
Braxton Co High School Additions and Renovations	2,950,000.00	2,950,000.00	0.00
Braxton County High School Gymnasium Renovations	462,489.44	462,489.44	0.00
Braxton County High School Renovations	2,739,076.00	2,739,076.00	0.00
Total Allocations to Braxton County	<u>19,533,855.86</u>	<u>19,533,855.86</u>	<u>0.00</u>
<u>BROOKE COUNTY:</u>			
Need and net enrollment grants prior to June 30, 1994	2,253,372.13	2,253,372.13	0.00
School Access Safety Funds	390,499.92	390,499.92	0.00
New Middle School / Brooke High School HVAC Renovation	100,000.00	0.00	100,000.00
Follansbee Middle School HVAC Replacement	1,218,410.00	1,218,410.00	0.00
Follansbee Middle School Renovations	1,180,515.76	1,180,515.76	0.00
Wellsburg Middle School Addition	495,000.00	495,000.00	0.00
Brooke High School HVAC Replacement	3,568,777.00	3,568,777.00	0.00
Total Allocations to Brooke County	<u>9,206,574.81</u>	<u>9,106,574.81</u>	<u>100,000.00</u>

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<u>CABELL COUNTY:</u>			
Need and net enrollment grants prior to June 30, 1994	11,632,871.13	11,632,871.13	0.00
School Access Safety Funds	1,390,242.36	1,390,242.36	0.00
Altizer Elementary School Window Replacement	50,000.00	50,000.00	0.00
New Central City Elementary School	4,269,608.00	4,269,608.00	0.00
Culloden Elementary School Additions and Renovations	3,530,307.00	1,403,313.37	2,126,993.63
New Guyandotte Elementary School	3,135,200.00	3,135,200.00	0.00
New Village of Barboursville Elementary School	5,520,600.00	5,520,600.00	0.00
Cox Landing Elementary School HVAC Replacement	232,434.00	232,434.00	0.00
Davis Creek Elementary School HVAC Replacement	267,566.00	267,566.00	0.00
Culloden Elementary School HVAC System Replacement	500,000.00	500,000.00	0.00
New Martha Elementary School	4,834,298.00	4,834,298.00	0.00
Salt Rock Elementary School HVAC Replacement	771,600.00	771,600.00	0.00
Spring Hill Elementary School HVAC Replacement	475,000.00	475,000.00	0.00
Beverly Hills Middle School Renovations	499,410.00	499,410.00	0.00
New Beverly Hills / Enslow Middle School	19,785,396.00	19,687,067.64	98,328.36
Cabell Midland High School Heat Recovery Unit Installation	500,000.00	500,000.00	0.00
Cabell Co Career Technology Center Roof Replacement	359,700.00	359,700.00	0.00
Total Allocations to Cabell County	<u>57,754,232.49</u>	<u>55,528,910.50</u>	<u>2,225,321.99</u>

CALHOUN COUNTY:

Need and net enrollment grants prior to June 30, 1994	689,016.04	689,016.04	0.00
School Access Safety Funds	127,612.86	127,612.86	0.00
New Arnoldsburg Elementary School	3,596,162.00	3,586,527.12	9,634.88
New Arnoldsburg Elementary School (Emergency Grant)	2,000,000.00	2,000,000.00	0.00
Arnoldsburg Elementary School Roof Replacement	29,377.50	29,377.50	0.00
New Calhoun County High School	13,865,128.00	13,865,128.00	0.00
Calhoun Co High School Vinyl Composition Tile Installation	224,341.81	224,341.81	0.00
Calhoun Co High School Hot Water Storage Tank Replacement	25,027.73	25,027.73	0.00
Pleasant Hill Elementary Sewage Treatment Plant (Emer Grant)	319,002.00	236,010.75	82,991.25
Pleasant Hill Elementary School Asbestos, ADA, Floors & Plumbing	545,158.69	545,158.69	0.00
Pleasant Hill Elementary School Sewer Line (Emer Grant)	975,250.00	975,250.00	0.00
Pleasant Hill Elementary School Asbestos & Floor (Emer Grant)	926,006.90	926,006.90	0.00
Pleasant Hill Elementary School Sewage Plant Renovation	70,000.00	70,000.00	0.00
Total Allocations to Calhoun County	<u>23,392,083.53</u>	<u>23,299,457.40</u>	<u>92,626.13</u>

SCHOOL BUILDING AUTHORITY OF WEST VIRGINIA
**ANALYSIS OF SCHOOL CONSTRUCTION GRANT ALLOCATIONS TO COUNTIES
AS OF MARCH 15, 2015**

<u>Description of Project</u>	<u>Total Grant Allocations</u>	<u>Total Requisition Payments</u>	<u>Remaining Balance of Grant</u>
<u>CLAY COUNTY:</u>			
Need and net enrollment grants prior to June 30, 1994	2,334,950.41	2,334,950.41	0.00
School Access Safety Funds	226,945.50	226,945.50	0.00
Clay Elementary Additions and Renovations	2,438,784.83	2,438,784.83	0.00
Clay Elementary School HVAC Renovation (Main Building)	500,000.00	500,000.00	0.00
New Elementary School	7,135,128.72	7,135,128.72	0.00
Clay Middle School Roof Replacement	174,689.00	174,689.00	0.00
Clay County Middle School HVAC Renovations	1,650,000.00	1,310,279.33	339,720.67
Clay Co High School Sprinkler System Storage Tank Replacement	59,405.00	57,644.36	1,760.64
Clay Co High School Additions and Renovations	2,210,000.00	2,210,000.00	0.00
Clay Co High School Auditorium Renovation & Connecting Corridor	287,582.97	287,582.97	0.00
Clay Co High School Boiler Replacement	203,406.80	203,406.80	0.00
Total Allocations to Clay County	<u>17,220,893.23</u>	<u>16,879,411.92</u>	<u>341,481.31</u>
<u>DODDRIDGE COUNTY:</u>			
Need and net enrollment grants prior to June 30, 1994	5,299,306.90	5,299,306.90	0.00
School Access Safety Funds	136,209.52	136,209.52	0.00
New Doddridge County Elementary School	2,834,320.17	2,834,320.17	0.00
Doddridge Co Elementary School Slip Repair	405,633.60	405,633.60	0.00
Doddridge County Elementary School Addition	380,569.00	0.00	380,569.00
Doddridge County Middle School HVAC Replacement	768,950.00	768,950.00	0.00
Doddridge Co High School Science Lab Renovation	664,039.88	664,039.88	0.00
New Doddridge County High School	7,765,503.32	7,765,503.32	0.00
Total Allocations to Doddridge County	<u>18,254,532.39</u>	<u>17,873,963.39</u>	<u>380,569.00</u>
<u>FAYETTE COUNTY:</u>			
Need and net enrollment grants prior to June 30, 1994	3,804,995.82	3,804,995.82	0.00
School Access Safety Funds	750,371.99	750,371.99	0.00
Divide Elementary School Classroom Addition / Sewage Plant	869,013.18	869,013.18	0.00
Divide Elementary School Boiler Replacement	806,760.00	766,654.96	40,105.04
Gauley Bridge Elementary School Addition and Renovation	494,770.59	494,770.59	0.00
New Oak Hill Elementary School	11,092,052.79	11,092,052.79	0.00
Valley Elementary School Classroom Addition	963,750.03	963,750.03	0.00
Ansted Middle School Boiler Heating System Replacement	630,675.00	0.00	630,675.00
Collins Middle School HVAC and Boiler Renovation	448,719.74	448,719.74	0.00
Fayetteville High School Gymnasium Renovations	428,572.00	428,572.00	0.00
Valley High School Gymnasium & Restroom Additions	1,000,000.00	1,000,000.00	0.00
Valley High School Roof Replacement	412,442.00	412,442.00	0.00
Total Allocations to Fayette County	<u>21,702,123.14</u>	<u>21,031,343.10</u>	<u>670,780.04</u>

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<u>GILMER COUNTY:</u>			
Need and net enrollment grants prior to June 30, 1994	513,901.72	513,901.72	0.00
School Access Safety Funds	106,447.78	106,447.78	0.00
New Elementary School	12,209,255.00	572,605.29	11,636,649.71
Glenville Elementary School Renovations	442,445.13	442,445.13	0.00
Glenville Elementary School Roof Replacement	75,515.66	75,515.66	0.00
Normantown Elementary School Portable & Awning (Emer Grant)	100,000.00	100,000.00	0.00
Gilmer Co High School HVAC System Renovations & Replacement	757,571.00	0.00	757,571.00
Gilmer County High School HVAC, Electrical & Sprinkler System	574,581.91	574,581.91	0.00
Gilmer County High School Roof Replacement	130,774.00	130,774.00	0.00
Gilmer County High School Renovations	1,680,000.00	1,680,000.00	0.00
Gilmer County High School Additions and Renovations	2,899,797.51	2,899,797.51	0.00
Gilmer County High School Addition	376,250.00	376,250.00	0.00
Total Allocations to Gilmer County	<u>19,866,539.71</u>	<u>7,472,319.00</u>	<u>12,394,220.71</u>
<u>GRANT COUNTY:</u>			
Need and net enrollment grants prior to June 30, 1994	790,236.33	790,236.33	0.00
School Access Safety Funds	220,599.88	220,599.88	0.00
Petersburg Elementary School HVAC/Ceiling Tile Replacement	419,487.00	419,487.00	0.00
Petersburg Elementary School Additions and Renovations	3,145,662.98	3,145,662.98	0.00
Petersburg Elementary School Roof Replacement	248,236.00	248,236.00	0.00
Union Educational Complex Roof Replacement	169,989.10	169,989.10	0.00
Union Ed. Complex/Petersburg HS Energy Efficiency	84,000.00	84,000.00	0.00
Union Educational Complex Plumbing, Floor & ADA (Emer Grant)	1,096,903.89	1,096,903.89	0.00
Union Educational Complex Fire Alarm and Gym Floor Replacement	239,498.00	215,213.08	24,284.92
Maysville Elementary School HVAC / Lighting / Windows / Ceilings	934,808.00	885,960.50	48,847.50
Maysville Elementary Roof Replacement	30,010.90	30,010.90	0.00
Maysville Elementary School HVAC Unit Installation	700,000.00	699,135.40	864.60
Petersburg High School Renovations	3,657,261.23	3,657,261.23	0.00
Total Allocations to Grant County	<u>11,736,693.31</u>	<u>11,662,696.29</u>	<u>73,997.02</u>
<u>GREENBRIER COUNTY:</u>			
Need and net enrollment grants prior to June 30, 1994	8,454,007.59	8,454,007.59	0.00
School Access Safety Funds	579,468.99	579,468.99	0.00
Crichton Elementary School Windows / HVAC / Electrical / Entrance	900,000.00	0.00	900,000.00
Frankford Elementary School Renovations	387,125.00	387,125.00	0.00
White Sulphur Elementary School Addition	2,542,837.45	2,542,837.45	0.00
White Sulphur Elementary School Addition	500,000.00	500,000.00	0.00
White Sulphur Elementary School Classroom Addition	498,679.86	498,679.86	0.00
Greenbrier East High School Additions and Renovations	8,851,612.00	8,851,612.00	0.00
Greenbrier East High School Roof Replacement	369,197.00	369,197.00	0.00
Greenbrier East High School Science Lab & Corridor Addition	500,000.00	500,000.00	0.00
Greenbrier West High School Addition & Renovations	10,629,950.00	10,629,950.00	0.00
Total Allocations to Greenbrier County	<u>34,212,877.89</u>	<u>33,312,877.89</u>	<u>900,000.00</u>

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<u>HAMPSHIRE COUNTY:</u>			
Need and net enrollment grants prior to June 30, 1994	3,138,167.83	3,138,167.83	0.00
School Access Safety Funds	415,919.15	415,919.15	0.00
Capon Bridge Elementary School HVAC Replacement	434,284.71	434,284.71	0.00
New Romney Middle School	6,500,000.00	6,500,000.00	0.00
New Capon Bridge Middle School	7,838,750.00	7,838,750.00	0.00
Hampshire High School Addition and HVAC	4,143,980.08	4,143,980.08	0.00
Hampshire High School HVAC Replacement	500,000.00	500,000.00	0.00
Hampshire High School Gymnasium Renovation	500,000.00	500,000.00	0.00
Hampshire High School Floor Tile and Ceiling Replacement	149,642.45	149,642.45	0.00
Total Allocations to Hampshire County	<u>23,620,744.22</u>	<u>23,620,744.22</u>	<u>0.00</u>
<u>HANCOCK COUNTY:</u>			
Need and net enrollment grants prior to June 30, 1994	2,164,603.24	2,164,603.24	0.00
School Access Safety Funds	481,338.40	481,338.40	0.00
New Elementary School	19,000,000.00	18,534,184.75	465,815.25
New Oak Glen Middle School	8,294,506.04	8,294,506.04	0.00
Weir High/Middle School Window and Soffit Replacement	404,000.00	404,000.00	0.00
Weir Middle/High School HVAC Replacement	3,697,817.73	3,697,817.73	0.00
Weir Middle/High School HVAC Replacement	800,000.00	800,000.00	0.00
Oak Glen High School Air Conditioning Installation	1,749,287.00	1,749,287.00	0.00
Oak Glen High School Window Replacement	480,000.00	480,000.00	0.00
Oak Glen High School Entrance and Restroom Renovations	350,000.00	350,000.00	0.00
Oak Glen High School HVAC Replacement	476,398.75	476,398.75	0.00
Oak Glen High School Roof Replacement	398,715.00	398,715.00	0.00
Total Allocations to Hancock County	<u>38,296,666.16</u>	<u>37,830,850.91</u>	<u>465,815.25</u>
<u>HARDY COUNTY:</u>			
Need and net enrollment grants prior to June 30, 1994	5,663,689.28	5,663,689.28	0.00
School Access Safety Funds	261,722.75	261,722.75	0.00
Moorefield Elementary School Classroom Additions	280,000.00	280,000.00	0.00
Moorefield Elementary School Roof Replacement	271,088.16	271,088.16	0.00
Moorefield Elementary School Renovations	3,044,777.63	3,044,777.63	0.00
New Moorefield Intermediate School	7,919,272.84	7,919,272.84	0.00
New East Hardy Middle School	3,190,700.00	3,190,700.00	0.00
New Moorefield High School	11,815,348.00	9,206,701.31	2,608,646.69
East Hardy High School Renovations	9,729,652.00	8,112,169.07	1,617,482.93
East Hardy High School Roof Replacement	73,762.50	73,762.50	0.00
East Hardy High School HVAC, Lighting and Plumbing Renovations	475,144.81	475,144.81	0.00
Total Allocations to Hardy County	<u>42,725,157.97</u>	<u>38,499,028.35</u>	<u>4,226,129.62</u>

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<u>HARRISON COUNTY:</u>			
Need and net enrollment grants prior to June 30, 1994	12,609,361.64	12,609,361.64	0.00
School Access Safety Funds	1,254,673.11	1,254,673.11	0.00
Lumberport Elementary School Heating System Replacement	488,243.73	488,243.73	0.00
New Lumberport Elementary School	6,679,100.00	6,212,739.20	466,360.80
Nutter Fort Elementary School Classroom Addition / Dining Room	613,467.92	613,467.92	0.00
Simpson Elementary School Classroom Addition	957,984.57	957,984.57	0.00
Simpson Elementary School Classroom Addition	1,000,000.00	782,755.55	217,244.45
West Milford Elementary School Classroom Additions	500,000.00	500,000.00	0.00
South Harrison Middle School Addition	1,713,144.75	1,713,144.75	0.00
New Lumberport Middle School	8,197,000.00	8,098,760.85	98,239.15
Lumberport Middle School HVAC System Replacement	1,035,000.00	1,035,000.00	0.00
Salem Middle School Additions and Renovations	668,871.92	668,871.92	0.00
New Gore Middle School	9,140,572.00	9,140,572.00	0.00
Washington Irving Middle School HVAC Replacement	900,000.00	900,000.00	0.00
Washington Irving Middle School Ext. Mortar Joints and Windows	105,000.00	105,000.00	0.00
South Harrison High School Roof Replacement	273,836.00	273,836.00	0.00
Bridgeport High School Addition	947,525.25	947,525.25	0.00
Bridgeport High School Renovations	319,710.93	319,710.93	0.00
Bridgeport High School Unit Ventilator Replacement	14,854.00	14,854.00	0.00
Lincoln High School Condensing Unit Replacement	85,000.00	85,000.00	0.00
Total Allocations to Harrison County	<u>47,503,345.82</u>	<u>46,721,501.42</u>	<u>781,844.40</u>

JACKSON COUNTY:

Need and net enrollment grants prior to June 30, 1994	2,072,525.32	2,072,525.32	0.00
School Access Safety Funds	565,327.10	565,327.10	0.00
Evans Elementary School Classroom Addition	832,954.82	832,954.82	0.00
Fairplain Elementary School Addition	500,000.00	500,000.00	0.00
Fairplain Elementary School Classroom Addition	405,819.96	405,819.96	0.00
Fairplain Elementary School Addition & Renovations	1,103,173.48	1,103,173.48	0.00
H. J. Kaiser Elementary School Cafeteria/Kitchen Addition	200,000.00	200,000.00	0.00
New Kenna Elementary School	8,738,038.00	8,738,038.00	0.00
Ripley Middle School Roof Replacement	159,067.00	159,067.00	0.00
Ripley High School Renovations	1,701,681.00	1,701,681.00	0.00
Ravenswood High School Renovations	2,248,296.00	2,248,296.00	0.00
Total Allocations to Jackson County	<u>18,526,882.68</u>	<u>18,526,882.68</u>	<u>0.00</u>

**ANALYSIS OF SCHOOL CONSTRUCTION GRANT ALLOCATIONS TO COUNTIES
AS OF MARCH 15, 2015**

<u>Description of Project</u>	<u>Total Grant Allocations</u>	<u>Total Requisition Payments</u>	<u>Remaining Balance of Grant</u>
JEFFERSON COUNTY:			
Need and net enrollment grants prior to June 30, 1994	2,471,121.60	2,471,121.60	0.00
School Access Safety Funds	933,260.55	933,260.55	0.00
New Elementary School	6,421,732.26	6,421,732.26	0.00
New Blue Ridge Primary School	7,571,500.00	7,531,182.51	40,317.49
Blue Ridge/Page Jackson/Wright Denny Elem Boiler Replacements	479,965.82	479,965.82	0.00
Blue Ridge Elementary School HVAC Replacement	1,258,417.00	1,258,417.00	0.00
North Jefferson Elementary School HVAC Renovation	105,763.72	105,763.72	0.00
Page Jackson Elementary School HVAC Replacement	93,795.50	93,795.50	0.00
Page Jackson Elementary School HVAC System Replacement	497,924.45	497,924.45	0.00
Shepherdstown Elementary School HVAC/Electric Renovation	415,220.00	415,220.00	0.00
C.W. Shipley Elementary School HVAC Renovation	105,763.72	105,763.72	0.00
CW Shipley Elementary School Roof Replacement	179,043.00	179,043.00	0.00
South Jefferson Elementary School Classroom Addition	1,000,000.00	1,000,000.00	0.00
South Jefferson Elementary School HVAC Renovation	105,763.71	105,763.71	0.00
New Middle School	8,130,883.40	8,130,883.40	0.00
Harpers Ferry Middle School Additions & Renovations	4,871,862.00	4,871,862.00	0.00
Jefferson High School HVAC Renovations	1,821,657.50	1,821,657.50	0.00
Jefferson High School Water System Renovations	292,831.69	292,831.69	0.00
Jefferson High School Renovations	7,000,000.00	7,000,000.00	0.00
New High School	11,841,278.60	11,841,278.60	0.00
Total Allocations to Jefferson County	<u>55,597,784.52</u>	<u>55,557,467.03</u>	<u>40,317.49</u>

KANAWHA COUNTY:

Need and net enrollment grants prior to June 30, 1994	13,542,418.42	13,542,418.42	0.00
School Access Safety Funds	3,165,734.37	3,165,734.37	0.00
New Mary C Snow Elementary School	8,551,520.00	8,551,520.00	0.00
New Edgewood Elementary School	9,837,964.00	9,073,522.35	764,441.65
New Dunbar Area Primary and Intermediate Schools	5,469,264.36	5,469,264.36	0.00
Flinn Elementary School Classroom Addition	1,000,000.00	977,129.65	22,870.35
Overbrook Elementary School Additions and Renovations	500,000.00	500,000.00	0.00
Piedmont Elementary School Addition and Renovation	1,826,962.74	1,826,962.74	0.00
Point Harmony Elementary School Library & Computer Lab Addition	500,000.00	500,000.00	0.00
Ruffner Elementary School Addition and Renovations	500,000.00	500,000.00	0.00
Elkview Middle School Additions and Renovations	1,991,630.45	1,991,630.45	0.00
Horace Mann Middle School Cafeteria/Kitchen Addition	500,000.00	500,000.00	0.00
Horace Mann Middle School Roof Replacement	249,739.00	249,739.00	0.00
John Adams Middle School Addition	750,000.00	716,885.32	33,114.68
New Sissonville Middle School	10,109,445.65	10,109,445.65	0.00
New Sissonville Middle School Addition (Emergency Grant)	1,621,292.64	1,621,292.64	0.00
South Charleston High School Roof Replacement	348,549.45	348,549.45	0.00
New Riverside High School	10,000,000.00	10,000,000.00	0.00
St Albans High School Renovations	3,644,807.00	3,644,807.00	0.00
Total Allocations to Kanawha County	<u>74,109,328.08</u>	<u>73,288,901.40</u>	<u>820,426.68</u>

**ANALYSIS OF SCHOOL CONSTRUCTION GRANT ALLOCATIONS TO COUNTIES
AS OF MARCH 15, 2015**

<u>Description of Project</u>	<u>Total Grant Allocations</u>	<u>Total Requisition Payments</u>	<u>Remaining Balance of Grant</u>
<u>LEWIS COUNTY:</u>			
Need and net enrollment grants prior to June 30, 1994	14,136,341.60	14,136,341.60	0.00
School Access Safety Funds	300,338.95	300,338.95	0.00
Leading Creek Elementary School	9,926,800.00	8,381,409.25	1,545,390.75
Leading Creek Elementary School (Emergency Grant)	350,000.00	350,000.00	0.00
New Peterson Central Elementary School	4,196,352.00	4,196,352.00	0.00
Robert L Bland Middle School Dining Area Renovations	500,000.00	500,000.00	0.00
Robert L Bland Middle School Renovations	500,000.00	500,000.00	0.00
Robert Bland Middle School Renovations	6,244,358.47	6,244,358.47	0.00
Jane Lew Elementary/Middle School Additions and Renovations	3,136,140.00	1,527,757.80	1,608,382.20
Jane Lew Elementary/Middle School Roof Replacement	24,043.80	24,043.80	0.00
Jane Lew Elementary/Middle School Asbestos Abatement	96,000.00	96,000.00	0.00
Total Allocations to Lewis County	<u>39,410,374.82</u>	<u>36,256,601.87</u>	<u>3,153,772.95</u>

INCOLN COUNTY:

Need and net enrollment grants prior to June 30, 1994	1,925,483.27	1,925,483.27	0.00
School Access Safety Funds	401,295.47	401,295.47	0.00
Asbestos Abatement / Window Replacement at two Schools	256,300.00	0.00	256,300.00
Griffithsville Elementary School Relocation (Emergency Grant)	657,674.00	657,674.00	0.00
Hamlin Elementary School Elevator Installation	135,000.00	135,000.00	0.00
Hamlin Elementary School HVAC and Floor Replacement	431,016.00	431,016.00	0.00
Hamlin (PK-8) School Renovations	2,166,124.42	2,166,124.42	0.00
Midway Elementary School Classroom Additions	500,000.00	500,000.00	0.00
New Harts Elementary/Middle School	11,849,754.98	11,849,754.98	0.00
West Hamlin Elementary School Addition	3,900,000.00	3,900,000.00	0.00
Guyan Valley Middle School Boiler Replacement	111,390.00	111,390.00	0.00
Hamlin High School Roof Replacement	54,615.00	54,615.00	0.00
New High School	27,787,599.00	27,787,599.00	0.00
Total Allocations to Lincoln County	<u>50,176,252.14</u>	<u>49,919,952.14</u>	<u>256,300.00</u>

OGAN COUNTY:

Need and net enrollment grants prior to June 30, 1994	8,176,559.25	8,176,559.25	0.00
School Access Safety Funds	721,094.88	721,094.88	0.00
New Logan Elementary School	0.00	0.00	0.00
New Logan Middle School	7,677,970.00	7,677,970.00	0.00
New Man Middle/Elementary School	6,838,359.00	6,838,359.00	0.00
New Chapmanville High School	17,293,217.00	17,293,217.00	0.00
New Chapmanville High School Riverbank Repair (Emer Grant)	0.00	0.00	0.00
Logan High School RV Window Installation	85,800.55	85,800.55	0.00
Logan High School Renovations	500,000.00	500,000.00	0.00
Logan High School Roof Repair	21,500.00	21,500.00	0.00
Man High School RV Window Installation	52,648.77	52,648.77	0.00
Total Allocations to Logan County	<u>41,367,149.45</u>	<u>41,367,149.45</u>	<u>0.00</u>

**ANALYSIS OF SCHOOL CONSTRUCTION GRANT ALLOCATIONS TO COUNTIES
AS OF MARCH 15, 2015**

<u>Description of Project</u>	<u>Total Grant Allocations</u>	<u>Total Requisition Payments</u>	<u>Remaining Balance of Grant</u>
MARION COUNTY:			
Need and net enrollment grants prior to June 30, 1994	5,536,074.03	5,536,074.03	0.00
School Access Safety Funds	901,767.50	901,767.50	0.00
East Dale Elementary School HVAC Replacement	301,548.00	301,548.00	0.00
Fairview Middle School Roof Replacement	114,433.00	114,433.00	0.00
Jayenne School Renovations	2,991,445.05	2,991,445.05	0.00
Watson Elementary School HVAC Replacement	62,000.00	62,000.00	0.00
New Middle School	8,360,055.26	8,360,055.26	0.00
New East Fairmont Middle School	14,440,000.00	13,535,026.19	904,973.81
East Fairmont High School Energy Recovery Unit Replacement	253,343.85	253,343.85	0.00
Fairmont Senior High School Sprinkler, Fire Alarm & Windows	1,000,000.00	1,000,000.00	0.00
Fairmont Senior High School Cafeteria Addition	500,000.00	500,000.00	0.00
North Marion High School Rooftop Unit Replacements	244,860.00	244,860.00	0.00
North Marion High School HVAC Replacement	500,000.00	500,000.00	0.00
Marion Co Vo-Tech Center Pyritic Shale Remediation	742,281.00	0.00	742,281.00
Total Allocations to Marion County	35,947,807.69	34,300,552.88	1,647,254.81

MARSHALL COUNTY:

Need and net enrollment grants prior to June 30, 1994	2,456,979.33	2,456,979.33	0.00
School Access Safety Funds	556,354.17	556,354.17	0.00
Central Elementary School Additions and Renovations	1,987,271.24	1,987,271.24	0.00
Glen Dale Elementary School HVAC, ADA, Windows & Doors	831,541.00	75,340.51	756,200.49
McNinch Elementary School Additions and Renovations	1,326,504.42	1,326,504.42	0.00
Sherrod Elementary School Air Handling Equip Replacement	326,710.58	326,710.58	0.00
Washington Lands Elementary School HVAC Replacement	433,942.91	433,942.91	0.00
New Moundsville Junior High School	5,884,861.00	5,884,861.00	0.00
Moundsville Middle School Addition	472,728.76	472,728.76	0.00
Sherrard Middle School Roof Top HVAC Unit Replacement	491,373.47	491,373.47	0.00
Sherrard Middle School Additions and Renovations	2,033,495.58	2,033,495.58	0.00
Cameron High Dining Commons, Kitchen & Classroom Additions	1,516,403.51	1,516,403.51	0.00
New Cameron High School	23,301,238.00	23,177,237.54	124,000.46
John Marshall High School Additions and Renovations	7,000,000.00	2,348,663.69	4,651,336.31
John Marshall High School Roof Replacement	493,079.65	493,079.65	0.00
John Marshall High School Mechanical System	475,703.17	475,703.17	0.00
John Marshall High School Ventilator & Duct Box Replacement	340,000.00	340,000.00	0.00
Total Allocations to Marshall County	49,928,186.79	44,396,649.53	5,531,537.26

**ANALYSIS OF SCHOOL CONSTRUCTION GRANT ALLOCATIONS TO COUNTIES
AS OF MARCH 15, 2015**

<u>Description of Project</u>	<u>Total Grant Allocations</u>	<u>Total Requisition Payments</u>	<u>Remaining Balance of Grant</u>
<u>MASON COUNTY:</u>			
Need and net enrollment grants prior to June 30, 1994	3,282,739.38	3,282,739.38	0.00
School Access Safety Funds	490,055.70	490,055.70	0.00
HVAC and Control System Replacement at six Schools	614,880.00	0.00	614,880.00
Ashton Elementary School Addition and Renovation	500,000.00	500,000.00	0.00
Beale Elementary School Addition & Renovations	2,843,469.15	2,843,469.15	0.00
New Central Ordinance Elementary School	4,126,681.00	4,126,681.00	0.00
New Haven Elementary School Additions and Renovations	3,900,943.00	3,900,943.00	0.00
New Haven Elementary School HVAC Replacement	500,000.00	500,000.00	0.00
North Point Elementary School Additions and Renovations	971,000.00	971,000.00	0.00
Point Pleasant Elementary School Kitchen and Cafeteria	303,760.00	303,760.00	0.00
Point Pleasant Middle / High School Consolidation	16,117,412.00	16,117,412.00	0.00
Mason County Career Center Renovations	4,422,495.00	4,422,495.00	0.00
Total Allocations to Mason County	<u>38,073,435.23</u>	<u>37,458,555.23</u>	<u>614,880.00</u>

MERCER COUNTY:

Need and net enrollment grants prior to June 30, 1994	10,679,243.98	10,679,243.98	0.00
School Access Safety Funds	1,061,503.48	1,061,503.48	0.00
Boiler Replacements at Four (4) Schools	1,000,000.00	1,000,000.00	0.00
New Bluefield Area Elementary School	1,798,737.39	1,798,737.39	0.00
New Oakvale Elementary School	5,407,518.00	5,401,218.95	6,299.05
New Princeton Area Elementary School	2,365,163.00	2,365,163.00	0.00
New Pikeview Middle School	12,491,687.00	12,491,687.00	0.00
Princeton Junior High School Flood Damage (Emergency Fund)	274,918.29	274,918.29	0.00
Princeton Middle School Renovations	1,076,512.80	1,076,512.80	0.00
Bluefield High School Boiler Replacement	655,033.00	604,669.06	50,363.94
Bluefield High School Window, Ceiling & Lighting Replacement	500,000.00	500,000.00	0.00
Princeton High School Addition and Renovations	847,610.00	847,610.00	0.00
Princeton High School Theater Seating Replacement	142,000.00	142,000.00	0.00
Princeton High School Classroom Addition	453,000.00	453,000.00	0.00
Princeton High School Roof Replacement	135,894.00	135,894.00	0.00
Health and Safety Renovation Work - Multiple Schools	330,062.00	330,062.00	0.00
Total Allocations to Mercer County	<u>39,218,882.94</u>	<u>39,162,219.95</u>	<u>56,662.99</u>

SCHOOL BUILDING AUTHORITY OF WEST VIRGINIA
**ANALYSIS OF SCHOOL CONSTRUCTION GRANT ALLOCATIONS TO COUNTIES
AS OF MARCH 15, 2015**

<u>Description of Project</u>	<u>Total Grant Allocations</u>	<u>Total Requisition Payments</u>	<u>Remaining Balance of Grant</u>
<u>MINERAL COUNTY:</u>			
Need and net enrollment grants prior to June 30, 1994	6,277,821.83	6,277,821.83	0.00
School Access Safety Funds	505,947.69	505,947.69	0.00
New Keyser (PK-4) Elementary School	8,771,840.00	8,671,423.99	100,416.01
Keyser Elementary / Middle School Window & Door Replacement	117,429.00	117,429.00	0.00
Frankfort High School Roof Replacement	391,800.00	391,800.00	0.00
Frankfort High School HVAC System Replacement	496,903.58	496,903.58	0.00
Frankfort High School Fire Alarm/Communication System Upgrade	140,000.00	140,000.00	0.00
Frankfort High School Renovations	1,406,913.04	1,406,913.04	0.00
Frankfort High School Window & Door Replacement	104,621.00	104,621.00	0.00
New Keyser High School	11,673,888.46	11,673,888.46	0.00
Total Allocations to Mineral County	<u>29,887,164.60</u>	<u>29,786,748.59</u>	<u>100,416.01</u>
<u>MINGO COUNTY:</u>			
Need and net enrollment grants prior to June 30, 1994	5,418,239.26	5,418,239.26	0.00
School Access Safety Funds	515,858.49	515,858.49	0.00
Gilbert Elementary and High School Flood Repair (Emergency Grant)	64,031.00	64,031.00	0.00
Gilbert Elementary / High School Additions and Renovations	4,435,314.00	4,435,314.00	0.00
New Kermit Elementary School (K-8)	1,625,681.00	1,625,681.00	0.00
New Lenore Elementary School (K-8)	7,198,804.79	7,198,804.79	0.00
Riverside Elementary School Additions & Renovations	4,072,559.43	4,072,559.43	0.00
Matewan Elementary School Classroom Addition	1,000,000.00	1,000,000.00	0.00
Burch Middle School Additions and Renovations	8,608,879.00	463,646.85	8,145,232.15
Gilbert Middle School Window and HVAC Replacement	500,000.00	500,000.00	0.00
Gilbert Middle School Restroom, Electrical, Lighting and Windows	500,000.00	500,000.00	0.00
Gilbert High School Classroom Addition	123,500.00	123,500.00	0.00
New Mingo Central High School	28,301,623.42	28,301,623.42	0.00
Total Allocations to Mingo County	<u>62,364,490.39</u>	<u>54,219,258.24</u>	<u>8,145,232.15</u>
<u>MONONGALIA COUNTY:</u>			
Need and net enrollment grants prior to June 30, 1994	4,495,821.92	4,495,821.92	0.00
School Access Safety Funds	1,151,742.01	1,151,742.01	0.00
New Westwood Elementary School	4,145,791.37	4,145,791.37	0.00
New Elementary School	9,018,400.00	8,993,194.67	25,205.33
New Suncrest Elementary School	8,664,992.00	241,508.50	8,423,483.50
Suncrest Middle School Renovations	500,000.00	500,000.00	0.00
Suncrest Middle School Administrative Office Renovations	500,000.00	500,000.00	0.00
Morgantown High School Addition	7,995,000.00	7,995,000.00	0.00
Morgantown High School Plumbing, Electric & Heating Renovations	943,247.88	943,247.88	0.00
Morgantown High School Health, Safety and ADA Renovations	500,000.00	500,000.00	0.00
Morgantown High School Roof Replacement	107,114.00	107,114.00	0.00
University Middle School Electrical System Upgrade	500,000.00	500,000.00	0.00
University Middle School HVAC Replacement	2,918,091.99	2,918,091.99	0.00
New University High School	11,771,302.78	11,771,302.78	0.00
Total Allocations to Monongalia County	<u>53,211,503.95</u>	<u>44,762,815.12</u>	<u>8,448,688.83</u>

**ANALYSIS OF SCHOOL CONSTRUCTION GRANT ALLOCATIONS TO COUNTIES
AS OF MARCH 15, 2015**

<u>Description of Project</u>	<u>Total Grant Allocations</u>	<u>Total Requisition Payments</u>	<u>Remaining Balance of Grant</u>
MONROE COUNTY:			
Need and net enrollment grants prior to June 30, 1994	8,648,040.81	8,648,040.81	0.00
School Access Safety Funds	221,117.92	221,117.92	0.00
New Mountainview Elementary (K-8)	6,244,555.00	6,244,555.00	0.00
Mountainview Elementary (K-8) Addition	562,502.31	562,502.31	0.00
Peterstown Elementary Kitchen/Dining & Classroom Additions	1,000,000.00	1,000,000.00	0.00
Peterstown Middle School Renovations and HVAC Replacement	747,388.00	747,388.00	0.00
Peterstown Middle School Roof Replacement	144,875.00	144,875.00	0.00
James Monroe High School Gym Heating Unit Replacement	254,633.41	254,633.41	0.00
James Monroe High School Lighting Renovations	110,000.00	110,000.00	0.00
Monroe Co Vocational Center Storage Building Construction	1,759,578.38	1,759,578.38	0.00
Total Allocations to Monroe County	19,692,690.83	19,692,690.83	0.00

MORGAN COUNTY:

Need and net enrollment grants prior to June 30, 1994	844,537.95	844,537.95	0.00
School Access Safety Funds	299,904.07	299,904.07	0.00
County-Wide Floor Tile Replacement & Asbestos Abatement	251,425.83	251,425.83	0.00
New North Berkeley Intermediate School	4,164,330.00	4,164,330.00	0.00
Pleasant View Elementary School HVAC Renovation	121,605.00	55,072.75	66,532.25
New Warm Springs Middle School	6,061,000.00	6,061,000.00	0.00
Widmyer Elementary School Renovations	762,095.91	762,095.91	0.00
Paw Paw High School Roof Replacement	131,996.00	131,996.00	0.00
Berkeley Springs High School Renovations	0.00	0.00	0.00
Berkeley Springs High School Additions and Renovations	4,725,000.00	4,725,000.00	0.00
Berkeley Springs High School Renovations	300,000.00	300,000.00	0.00
Berkeley Springs Junior High School Renovations	403,963.00	403,963.00	0.00
Berkeley Springs High School Classroom Renovations	499,655.04	499,655.04	0.00
Berkeley Springs High School Window Replacement	258,961.03	258,961.03	0.00
Berkeley Springs High School Roof Repair	64,235.00	64,235.00	0.00
Total Allocations to Morgan County	18,888,708.83	18,822,176.58	66,532.25

MCDOWELL COUNTY:

Need and net enrollment grants prior to June 30, 1994	3,135,831.53	3,135,831.53	0.00
School Access Safety Funds	423,097.41	423,097.41	0.00
Anawalt Elementary School Student Housing (Emergency Grant)	1,000,000.00	1,000,000.00	0.00
Bradshaw Elementary School Renovations	1,018,414.60	1,018,414.60	0.00
Kimball Elementary School Flood Damage (Emer - 01 Flood)	2,243,040.00	2,243,040.00	0.00
Kimball Elementary School Flood Damage (Emer - 02 Flood)	75,000.00	75,000.00	0.00
Welch Elementary School Roof Replacement	163,000.00	163,000.00	0.00
New Sandy River Middle School	6,503,525.40	6,503,525.40	0.00
Big Creek High School Science Lab Renovations/Windows	190,000.00	190,000.00	0.00
Mount View High School Renovations	500,000.00	500,000.00	0.00
Mount View High School Additions and Renovations	9,386,861.33	9,386,861.33	0.00
Mount View High School Structural Steel (Emergency Grant)	1,273,840.98	1,273,840.98	0.00
Federal School Facility Relocation Project	49,047,644.00	42,676,525.50	6,371,118.50
Total Allocations to McDowell County	74,960,255.25	68,589,136.75	6,371,118.50

ANALYSIS OF SCHOOL CONSTRUCTION GRANT ALLOCATIONS TO COUNTIES
AS OF MARCH 15, 2015

Description of Project	Total Grant Allocations	Total Requisition Payments	Remaining Balance of Grant
<u>NICHOLAS COUNTY:</u>			
Need and net enrollment grants prior to June 30, 1994	4,320,148.03	4,320,148.03	0.00
School Access Safety Funds	457,844.47	457,844.47	0.00
New Elementary School	8,208,000.00	8,208,000.00	0.00
Cherry River Elementary School HVAC/Floor Covering/Doors	247,224.00	247,224.00	0.00
Glade Creek Elementary School Classroom Addition	500,000.00	500,000.00	0.00
Summersville Elementary School Window & Carpet Replacement	43,000.00	43,000.00	0.00
Summersville Junior High School Carpet Replacement	33,000.00	33,000.00	0.00
Nicholas Co High School Addition / Carpet & HVAC Replacement	184,000.00	184,000.00	0.00
Nicholas County High School Additions and Renovations	2,829,850.00	2,829,850.00	0.00
Total Allocations to Nicholas County	16,823,066.50	16,823,066.50	0.00

OHIO COUNTY:

Need and net enrollment grants prior to June 30, 1994	3,397,928.54	3,397,928.54	0.00
School Access Safety Funds	596,299.39	596,299.39	0.00
Faculty Restroom ADA Renovations at two Elementary Schools	64,331.00	0.00	64,331.00
Bridge Street Elementary School Renovations	1,500,000.00	1,500,000.00	0.00
Elm Grove Elementary School Fire Alarm Replacement	27,803.67	27,803.67	0.00
Elm Grove Elementary School Structural Renovations	242,221.36	242,221.36	0.00
Madison Elementary School Fire Alarm Replacement	61,101.34	61,101.34	0.00
Madison Elementary School Renovations	217,198.76	217,198.76	0.00
Madison Elementary School Hot Water System Conversion	4,000,000.00	3,385,791.35	614,208.65
Middle Creek Elementary School Structural Renovations	284,999.00	284,999.00	0.00
Middle Creek Elementary School Fire Alarm Replacement	28,635.73	28,635.73	0.00
Ritchie Elementary School Renovations	5,392,451.00	0.00	5,392,451.00
Woodsdale Elementary School Fire Alarm Replacement	31,302.91	31,302.91	0.00
Bridge Street Middle School Fire Alarm Replacement	53,515.01	53,515.01	0.00
Ritchie Middle School Renovations	282,801.24	282,801.24	0.00
Triadelphia Middle School foundation Repair / ADA Ramp	210,910.00	210,910.00	0.00
Triadelphia Middle School Renovations	353,822.83	353,822.83	0.00
Tridelpnia Middle School Fire Alarm Replacement	72,481.81	72,481.81	0.00
Tridelpnia Middle School Boilers/Door Replacement	135,368.27	135,368.27	0.00
Tridelpnia Middle School School Window Replacement	298,000.00	298,000.00	0.00
Wheeling Middle School Fire Alarm Replacement	43,933.12	43,933.12	0.00
Wheeling Park High School Fire Alarm Replacement	207,353.26	207,353.26	0.00
Wheeling Park High School Additions and Renovations	2,000,000.00	2,000,000.00	0.00
Wheeling Park High School Auditorium Addition	5,000,000.00	5,000,000.00	0.00
Flood Repairs - Madison Elementary & Admin Building (Emer)	339,803.00	339,803.00	0.00
Total Allocations to Ohio County	24,842,261.24	18,771,270.59	6,070,990.65

**ANALYSIS OF SCHOOL CONSTRUCTION GRANT ALLOCATIONS TO COUNTIES
AS OF MARCH 15, 2015**

<u>Description of Project</u>	<u>Total Grant Allocations</u>	<u>Total Requisition Payments</u>	<u>Remaining Balance of Grant</u>
<u>PENDLETON COUNTY:</u>			
Need and net enrollment grants prior to June 30, 1994	560,231.11	560,231.11	0.00
School Access Safety Funds	124,810.11	124,810.11	0.00
Brandywine Elementary School HVAC, Doors, Windows & Paving	131,115.00	131,115.00	0.00
Brandywine Elementary School Roof Replacement	15,067.00	15,067.00	0.00
Brandywine Elementary School Renovations	5,548,027.00	5,548,027.00	0.00
New Franklin Elementary School	11,474,873.00	11,213,758.06	261,114.94
Franklin Elementary School Additions	399,500.00	399,500.00	0.00
Franklin Elementary School Window & Door Replacement	210,000.00	210,000.00	0.00
New North Fork Elementary School	2,182,538.00	2,182,538.00	0.00
Franklin High School Renovations	7,018,409.00	7,018,409.00	0.00
Total Allocations to Pendleton County	<u>27,664,570.22</u>	<u>27,403,455.28</u>	<u>261,114.94</u>
<u>PLEASANTS COUNTY:</u>			
Need and net enrollment grants prior to June 30, 1994	592,257.00	592,257.00	0.00
School Access Safety Funds	150,013.97	150,013.97	0.00
Belmont Elementary School Renovations	1,249,918.00	1,249,918.00	0.00
Belmont Elementary School Electrical, Plumbing, Doors & Windows	377,544.00	377,544.00	0.00
St Marys Elementary School HVAC Renovation	368,000.00	368,000.00	0.00
Saint Marys Elementary School Renovations	1,364,480.00	1,364,480.00	0.00
St Marys Elementary School Exterior Door & Window Replacement	331,079.00	331,079.00	0.00
Pleasants Co Middle School HVAC Renovations	1,000,000.00	1,000,000.00	0.00
Pleasants Co Middle School Rooftop HVAC Replacement	756,099.00	756,099.00	0.00
Pleasants County Middle School Roof Replacement	958,836.93	958,836.93	0.00
Saint Marys High School Fire Code Corrections	67,796.00	67,796.00	0.00
Saint Marys High School Roof Replacement	256,439.00	256,439.00	0.00
New Saint Marys High School	11,723,000.00	10,982,545.98	740,454.02
Fire Alarm & Communication System Replacement at 3 Schools	222,514.39	222,514.39	0.00
Total Allocations to Pleasants County	<u>19,417,977.29</u>	<u>18,677,523.27</u>	<u>740,454.02</u>
<u>POCAHONTAS COUNTY:</u>			
Need and net enrollment grants prior to June 30, 1994	619,439.91	619,439.91	0.00
School Access Safety Funds	136,426.26	136,426.26	0.00
Green Bank Elementary Renovations	861,327.82	861,327.82	0.00
Hillsboro Elementary School Additions and Renovations	1,339,061.00	1,339,061.00	0.00
Marlington Elementary School Classroom Addition	495,095.00	495,095.00	0.00
Pocahontas Co High School Auditorium Addition	1,840,680.14	1,840,680.14	0.00
Pocahontas Co High School Roof & Water System Replacement	1,037,198.46	1,037,198.46	0.00
Pocahontas Co High School HVAC / Fire Alarm / Security System	2,311,433.00	2,311,433.00	0.00
Pocahontas County High School Additions and Renovations	1,920,238.94	1,920,238.94	0.00
Pocahontas Co High School Roof Replacement	26,800.00	26,800.00	0.00
Total Allocations to Pocahontas County	<u>10,587,700.53</u>	<u>10,587,700.53</u>	<u>0.00</u>

SCHOOL BUILDING AUTHORITY OF WEST VIRGINIA
**ANALYSIS OF SCHOOL CONSTRUCTION GRANT ALLOCATIONS TO COUNTIES
AS OF MARCH 15, 2015**

<u>Description of Project</u>	<u>Total Grant Allocations</u>	<u>Total Requisition Payments</u>	<u>Remaining Balance of Grant</u>
<u>PRESTON COUNTY:</u>			
Need, net enrollment and emergency grants prior to June 30, 1994	4,532,010.14	4,532,010.14	0.00
School Access Safety Funds	512,459.88	512,459.88	0.00
New South Area School	8,000,000.00	7,577,737.73	422,262.27
Fellowsville Elementary School Addition & Fire Safety	559,712.46	559,712.46	0.00
East Preston Elementary/Middle School Boiler Work	217,851.00	217,851.00	0.00
Kingwood Elementary School Boiler Conversion	114,278.00	114,278.00	0.00
Rowlesburg Elementary / Middle School Roof Replacement	183,423.56	183,423.56	0.00
Valley Elementary School Addition	2,824,834.00	2,824,834.00	0.00
Valley Elementary School Boiler Conversion	110,722.00	110,722.00	0.00
Valley Elementary School Roof Replacement	80,000.00	80,000.00	0.00
Bruceston (PK-8) School Additions & Renovations	1,000,000.00	960,787.44	39,212.56
New Central Preston Middle School	8,000,000.00	7,214,331.35	785,668.65
West Preston Middle School Addition	8,000,000.00	1,135,289.79	6,864,710.21
Preston High School Addition and Renovations	2,276,869.00	2,276,869.00	0.00
Preston High School Connector Construction	200,000.00	200,000.00	0.00
Preston High School Roof Replacement	289,939.00	289,939.00	0.00
Preston High School Classroom Addition	429,235.42	429,235.42	0.00
Preston High School Panel Installation (Emergency Grant)	629,567.00	593,513.14	36,053.86
Preston Educational Center Roof Repair	397,062.62	397,062.62	0.00
Total Allocations to Preston County	<u>38,357,964.08</u>	<u>30,210,056.53</u>	<u>8,147,907.55</u>

<u>PUTNAM COUNTY:</u>			
Need and net enrollment grants prior to June 30, 1994	3,161,384.25	3,161,384.25	0.00
School Access Safety Funds	1,037,986.44	1,037,986.44	0.00
Buffalo Elementary School Roof Replacement	150,904.88	150,904.88	0.00
Connor Street Elementary School Classroom Addition / Fire Safety	912,226.47	912,226.47	0.00
Eastbrook Elementary School Media Center & Classroom Addition	423,174.00	423,174.00	0.00
George Washington Elementary School HVAC & Lighting	376,295.00	376,295.00	0.00
Hurricane Town Elementary School Classroom Addition	594,657.00	594,657.00	0.00
Lakeside Elementary School Classroom & Restroom Additions	1,000,000.00	1,000,000.00	0.00
Lakeside Elementary School Roof Replacement	104,000.00	104,000.00	0.00
Scott Teays Elementary School Addition & Renovations	2,447,228.00	2,447,228.00	0.00
West Teays Elementary School Addition	1,300,000.00	1,300,000.00	0.00
New Teays Valley Elementary School	6,439,221.00	6,439,221.00	0.00
Winfield Elementary School Additions & Renovations	6,231,894.00	6,146,288.18	85,605.82
Hurricane Middle School Kitchen/Café/Music/Classroom Additions	3,128,950.00	3,128,950.00	0.00
Hurricane Middle School Renovations	500,000.00	500,000.00	0.00
New Winfield Middle School	19,996,507.00	19,285,578.20	710,928.80
Hurricane High School Additions and Renovations	2,264,700.00	2,264,700.00	0.00
Hurricane High School HVAC Replacement	470,615.85	470,615.85	0.00
Poca High School HVAC Renovation	479,897.76	479,897.76	0.00
Winfield High School Media Center & Classroom Additions	7,474,971.19	7,474,971.19	0.00
Total Allocations to Putnam County	<u>58,494,612.84</u>	<u>57,698,078.22</u>	<u>796,534.62</u>

**ANALYSIS OF SCHOOL CONSTRUCTION GRANT ALLOCATIONS TO COUNTIES
AS OF MARCH 15, 2015**

<u>Description of Project</u>	<u>Total Grant Allocations</u>	<u>Total Requisition Payments</u>	<u>Remaining Balance of Grant</u>
<u>RALEIGH COUNTY:</u>			
Need, net enrollment and emergency grants prior to June 30, 1994	7,877,416.03	7,877,416.03	0.00
School Access Safety Funds	1,359,001.90	1,359,001.90	0.00
New Marsh Fork Elementary School	3,146,231.00	3,146,231.00	0.00
Bradley Elementary School Addition and Roof Replacement	1,566,832.00	1,566,832.00	0.00
Bradley Elementary School Lighting Retrofit	53,068.97	53,068.97	0.00
Daniels Elementary School Addition and Renovations	2,850,000.00	2,850,000.00	0.00
New Fairdale Elementary School	7,115,110.79	7,115,110.79	0.00
Shady Spring Elementary School Lighting Retrofit	50,931.71	50,931.71	0.00
Stanaford Elementary School Lighting Retrofit	52,825.54	52,825.54	0.00
Stratton Elementary School HVAC Replacement	245,484.00	245,484.00	0.00
Stratton Elementary School Roof Replacement	214,996.00	214,996.00	0.00
New Grey Flats Elementary School	802,300.00	802,300.00	0.00
New Trap Hill Middle School	1,363,900.00	1,363,900.00	0.00
Park Middle School Electrical System Upgrade	250,000.00	250,000.00	0.00
Park Middle School Addition and Roof Replacement	4,538,913.33	4,538,913.33	0.00
New Beckley Stratton Junior High School	7,524,000.00	7,524,000.00	0.00
Beckley / Stratton Middle School HVAC System Renovation	1,000,000.00	12,076.21	987,923.79
New Shady Spring Middle School	1,833,800.00	1,833,800.00	0.00
Shady Spring Middle School Addition	320,542.39	320,542.39	0.00
Independence High School Addition and Roof Replacement	1,740,296.00	1,740,296.00	0.00
Liberty High School Roof Replacement	570,630.67	570,630.67	0.00
Shady Spring High School Vocational Agriculture Building	500,000.00	500,000.00	0.00
Shady Spring High School Addition / Roof & Window Replacement	2,215,328.00	2,215,328.00	0.00
Woodrow Wilson High School Lighting Retrofit	500,000.00	500,000.00	0.00
Woodrow Wilson High School HVAC & Electrical Renovations	867,400.00	867,400.00	0.00
Academy of Careers & Technology Center HVAC Renovations	600,000.00	600,000.00	0.00
Total Allocations to Raleigh County	<u>49,159,008.33</u>	<u>48,171,084.54</u>	<u>987,923.79</u>

RANDOLPH COUNTY:

Need and net enrollment grants prior to June 30, 1994	13,429,999.40	13,429,999.40	0.00
School Access Safety Funds	492,359.43	492,359.43	0.00
Third Ward Elementary School Renovations & HVAC Replacement	977,842.98	977,842.98	0.00
Elkins Middle School Window Replacement	131,574.00	131,574.00	0.00
Elkins Middle School Boiler Replacement	440,100.00	440,100.00	0.00
Elkins Middle HVAC, Electrical & Asbestos (Phase II)	4,838,517.00	4,838,517.00	0.00
Elkins Middle School Plumbing & Electrical Renovations (Phase III)	2,022,273.00	2,022,273.00	0.00
Elkins High School Exterior Parapet Wall Repair	70,379.11	70,379.11	0.00
Pickens School Addition and Renovation	2,890,321.00	2,890,321.00	0.00
Tygart Valley High School Addition and Renovation	3,780,000.00	3,780,000.00	0.00
Tygart Valley High School HVAC System Replacement	500,000.00	500,000.00	0.00
Randolph Vo Tech Center Roof Replacement	285,220.00	285,220.00	0.00
Total Allocations to Randolph County	<u>29,858,585.92</u>	<u>29,858,585.92</u>	<u>0.00</u>

SCHOOL BUILDING AUTHORITY OF WEST VIRGINIA
**ANALYSIS OF SCHOOL CONSTRUCTION GRANT ALLOCATIONS TO COUNTIES
AS OF MARCH 15, 2015**

<u>Description of Project</u>	<u>Total Grant Allocations</u>	<u>Total Requisition Payments</u>	<u>Remaining Balance of Grant</u>
<u>RITCHIE COUNTY:</u>			
Need and net enrollment grants prior to June 30, 1994	12,906,887.84	12,906,887.84	0.00
School Access Safety Funds	178,500.43	178,500.43	0.00
Harrisville Elementary School Additions and Renovations	4,566,456.00	284,565.87	4,281,890.13
Harrisville Elementary School Roof Replacement	181,289.00	181,289.00	0.00
Smithfield Elementary School Additions and Renovations	3,897,585.15	3,897,585.15	0.00
Ritchie County Middle School / High School HVAC Replacement	630,323.00	630,323.00	0.00
Ritchie County Middle / High School Cooling Tower Replacement	226,800.00	190,084.66	36,715.34
Richie County Middle School HVAC & Sewer Line (Emer Grant)	1,607,259.25	1,607,259.25	0.00
Ritchie County High School Gym Lockers and Parking Lot Paving	200,000.00	200,000.00	0.00
	<u>24,395,100.67</u>	<u>20,076,495.20</u>	<u>4,318,605.47</u>
<u>ROANE COUNTY:</u>			
Need and net enrollment grants prior to June 30, 1994	12,234,132.26	12,234,132.26	0.00
School Access Safety Funds	287,182.44	287,182.44	0.00
Geary Elementary School Additions and Renovations	5,006,386.00	4,922,200.62	84,185.38
Spencer Elementary School Additions and Renovations	890,852.00	890,852.00	0.00
Spencer Elementary School Roof Replacement	151,657.00	151,657.00	0.00
Spencer Elementary School HVAC & Direct Digital Controls	127,500.00	127,500.00	0.00
Walton Elementary / Middle School Addition	2,006,172.00	2,006,172.00	0.00
Walton Elementary / Middle School Stream Bank Remediation	303,846.00	302,846.00	1,000.00
Spencer Middle School Roof Replacement	242,038.76	242,038.76	0.00
Spencer Middle School Door and Window Replacement	224,388.00	224,388.00	0.00
Roane County High School Vinyl Tile Installation	167,429.30	167,429.30	0.00
Roane County High School HVAC Replacement	284,771.40	284,771.40	0.00
	<u>21,926,355.16</u>	<u>21,841,169.78</u>	<u>85,185.38</u>
<u>SUMMERS COUNTY:</u>			
Need and net enrollment grants prior to June 30, 1994	8,246,711.97	8,246,711.97	0.00
School Access Safety Funds	175,054.89	175,054.89	0.00
Hinton Area Elementary School Renovations	156,093.79	156,093.79	0.00
Hinton Area Elementary School HVAC Renovations	325,973.75	325,973.75	0.00
Hinton Area Elementary School Roof Replacement	104,947.00	104,947.00	0.00
New Talcott Elementary School	5,112,734.00	5,112,734.00	0.00
Summers County Middle School Renovations	610,000.00	610,000.00	0.00
Summers County Middle School Renovations	1,031,237.00	1,031,237.00	0.00
Summers County Middle School HVAC/Fire Alarm System	144,892.09	144,892.09	0.00
Summers County Middle School HVAC Replacement	1,523,310.62	1,523,310.62	0.00
Summers County High School Renovations	668,667.01	668,667.01	0.00
	<u>18,099,622.12</u>	<u>18,099,622.12</u>	<u>0.00</u>

SCHOOL BUILDING AUTHORITY OF WEST VIRGINIA
**ANALYSIS OF SCHOOL CONSTRUCTION GRANT ALLOCATIONS TO COUNTIES
AS OF MARCH 15, 2015**

<u>Description of Project</u>	<u>Total Grant Allocations</u>	<u>Total Requisition Payments</u>	<u>Remaining Balance of Grant</u>
<u>TAYLOR COUNTY:</u>			
Need and net enrollment grants prior to June 30, 1994	1,090,825.75	1,090,825.75	0.00
School Access Safety Funds	273,305.80	273,305.80	0.00
Electrical System Renovations at five (5) Schools	799,972.00	799,972.00	0.00
Anna Jarvis Elementary School Renovations	1,152,000.00	1,152,000.00	0.00
Anna Jarvis Elementary School Additions and Renovations	960,600.00	960,600.00	0.00
Anna Jarvis Elementary School Unit Ventilator Replacement	358,881.60	358,881.60	0.00
Anna Jarvis Elementary School Roof Replacement	131,474.00	131,474.00	0.00
New Elementary School	3,206,000.00	3,206,000.00	0.00
Grafton High School Addition	4,800,000.00	4,800,000.00	0.00
Grafton High School HVAC Renovation	600,000.00	600,000.00	0.00
Grafton High School Asbestos Abatement	254,501.00	254,501.00	0.00
Grafton High School Auditorium Renovations	492,147.54	492,147.54	0.00
Total Allocations to Taylor County	<u>14,119,707.69</u>	<u>14,119,707.69</u>	<u>0.00</u>
<u>TUCKER COUNTY:</u>			
Need and net enrollment grants prior to June 30, 1994	5,848,215.71	5,848,215.71	0.00
School Access Safety Funds	126,237.71	126,237.71	0.00
Davis Thomas Elementary School HVAC/Structural	499,998.00	499,998.00	0.00
Davis Thomas Elem/Middle School HVAC & Electrical Renovations	2,032,023.00	2,029,455.32	2,567.68
Tucker County High School Addition	1,200,000.00	1,200,000.00	0.00
Tucker County High School Additions and Renovations	3,439,500.00	3,439,500.00	0.00
Tucker County High School HVAC Replacement	500,000.00	500,000.00	0.00
Tucker Co High School/Career Center Fire Alarm/ADA Renovations	279,506.00	279,506.00	0.00
Tucker County Career Center Roof Replacement	500,000.00	500,000.00	0.00
Tucker Co High School HVAC Replacement - Phase I (B Dome)	500,000.00	500,000.00	0.00
Tucker Co High School HVAC Replacement - Phase II (A Dome)	500,000.00	500,000.00	0.00
Tucker Co High School HVAC Replacement - Phase III	473,579.00	445,379.34	28,199.66
Total Allocations to Tucker County	<u>15,899,059.42</u>	<u>15,868,292.08</u>	<u>30,767.34</u>
<u>TYLER COUNTY:</u>			
Need and net enrollment grants prior to June 30, 1994	9,635,425.80	9,635,425.80	0.00
School Access Safety Funds	169,086.06	169,086.06	0.00
HVAC Replacement & New Control Installation at three (3) schools	2,255,260.80	2,255,260.80	0.00
County-Wide Door Replacement & Access Control Integration	600,000.00	600,000.00	0.00
A.I Boreman Elementary School Addition	1,898,000.00	1,898,000.00	0.00
AI Boreman Elementary School Window and Door Replacement	44,625.00	44,625.00	0.00
Sistersville Elementary School Additions and Renovations	1,941,000.00	1,941,000.00	0.00
Sistersville Elementary School Window and Door Replacement	44,625.00	44,625.00	0.00
Tyler Co Middle/High School HVAC Renovations (Emergency Grant)	605,033.80	605,033.80	0.00
Tyler Co Middle/High School HVAC Renovations	98,828.20	98,828.20	0.00
Total Allocations to Tyler County	<u>17,291,884.66</u>	<u>17,291,884.66</u>	<u>0.00</u>

SCHOOL BUILDING AUTHORITY OF WEST VIRGINIA
**ANALYSIS OF SCHOOL CONSTRUCTION GRANT ALLOCATIONS TO COUNTIES
AS OF MARCH 15, 2015**

<u>Description of Project</u>	<u>Total Grant Allocations</u>	<u>Total Requisition Payments</u>	<u>Remaining Balance of Grant</u>
<u>JPSHUR COUNTY:</u>			
Need and net enrollment grants prior to June 30, 1994	1,743,084.41	1,743,084.41	0.00
School Access Safety Funds	430,502.38	430,502.38	0.00
Electrical and Lighting System Upgrades at Seven (7) Schools	1,000,000.00	1,000,000.00	0.00
HVAC System Upgrades at Three (3) Schools	1,000,000.00	1,000,000.00	0.00
Union Elementary School HVAC Renovations	416,812.00	-100,000.00	516,812.00
Washington District Elementary School Roof Replacement	180,097.00	180,097.00	0.00
Buchannon Upshur Middle School Windows/Doors/HVAC	268,495.00	268,495.00	0.00
Buchannon Upshur Middle School Cafeteria/Window/Masonry	340,000.00	340,000.00	0.00
Buchannon Upshur Middle School Communication System	80,000.00	80,000.00	0.00
Buckhannon Upshur Middle School Roof Replacement	192,140.00	192,140.00	0.00
Buchannon-Upshur High School Roof/Ceiling Replacement	826,367.88	826,367.88	0.00
Buchannon Upshur High School Communication System	80,000.00	80,000.00	0.00
Buchannon-Upshur High School Additions and Renovations	6,182,989.00	6,182,989.00	0.00
Academy Elementary School / BU Intermediate School Renovations	3,713,224.67	3,713,224.67	0.00
Total Allocations to Upshur County	<u>16,453,712.34</u>	<u>15,936,900.34</u>	<u>516,812.00</u>

WAYNE COUNTY:

Need and net enrollment grants prior to June 30, 1994	2,634,734.64	2,634,734.64	0.00
School Access Safety Funds	856,265.68	856,265.68	0.00
Reserve Grant - Two New Schools	0.00	0.00	0.00
New Fort Gay School	15,810,094.00	15,326,191.80	483,902.20
East Lynn Elementary School Roof Replacement	24,700.00	24,700.00	0.00
Kellogg Elementary School Renovations	4,471,259.13	4,471,259.13	0.00
Kenova Elementary School Student Housing (Senate Bill 1004)	500,000.00	500,000.00	0.00
Kenova Elementary School Student Housing (Emergency Grant)	2,000,000.00	1,838,000.00	162,000.00
New Wayne Elementary School	5,855,461.86	5,855,461.86	0.00
New Ceredo-Kenova Elementary School	8,500,000.00	482,952.21	8,017,047.79
New Crum Elementary School	7,900,000.00	85,118.89	7,814,881.11
Wayne High School Renovations	1,600,000.00	72,782.17	1,527,217.83
Buffalo Middle School Classroom Addition	581,645.20	581,645.20	0.00
Vinson Middle School Roof Replacement	128,778.00	128,778.00	0.00
New Spring Valley High School	15,798,212.00	15,798,212.00	0.00
Spring Valley High School Classroom Renovations	67,124.90	67,124.90	0.00
Total Allocations to Wayne County	<u>66,728,275.41</u>	<u>48,723,226.48</u>	<u>18,005,048.93</u>

SCHOOL BUILDING AUTHORITY OF WEST VIRGINIA
**ANALYSIS OF SCHOOL CONSTRUCTION GRANT ALLOCATIONS TO COUNTIES
AS OF MARCH 15, 2015**

<u>Description of Project</u>	<u>Total Grant Allocations</u>	<u>Total Requisition Payments</u>	<u>Remaining Balance of Grant</u>
<u>WEBSTER COUNTY:</u>			
Need and net enrollment grants prior to June 30, 1994	916,998.74	916,998.74	0.00
School Access Safety Funds	177,541.08	177,541.08	0.00
New Hacker Valley (PK-8) Elementary School	7,362,648.65	7,362,648.65	0.00
Webster Springs Elementary School Doors/Windows	162,395.00	162,395.00	0.00
Webster Springs Elementary School Window & Door Replacement	171,905.00	171,905.00	0.00
Webster Springs Elementary HVAC Renovation	479,481.95	479,481.95	0.00
Webster Springs Elementary School Roof Replacement	87,667.50	87,667.50	0.00
Glade Elementary/Middle School HVAC Replacement	1,545,381.59	1,545,381.59	0.00
Glade Elem/Middle School HVAC & Lighting System Renovations	1,872,157.13	1,872,157.13	0.00
Webster County High School Renovations	4,451,584.00	4,146,761.43	304,822.57
Webster County High School HVAC/Electrical Renovation	3,254,000.00	3,254,000.00	0.00
Webster County High School Renovations	878,474.05	878,474.05	0.00
Webster County High School Lighting and Floor Coverings	547,432.70	547,432.70	0.00
Webster County High School Fire Safety	24,173.00	24,173.00	0.00
Webster County High School Ceiling Tile and Air Plenum Cleaning	214,892.94	214,892.94	0.00
Webster County High School Roof Repair	87,500.00	87,500.00	0.00
Total Allocations to Webster County	<u>22,234,233.33</u>	<u>21,929,410.76</u>	<u>304,822.57</u>

WETZEL COUNTY:

Need and net enrollment grants prior to June 30, 1994	1,480,233.77	1,480,233.77	0.00
School Access Safety Funds	332,863.02	332,863.02	0.00
Window Replacement at Three (3) Schools	239,880.00	239,880.00	0.00
Long Drain School Additions and Renovations	620,000.00	620,000.00	0.00
New Martinsville School Addition	1,154,000.00	1,154,000.00	0.00
New Martinsville School Roof Repair and Replacement	49,624.00	49,624.00	0.00
New Martinsville Elementary School HVAC Renovations	1,889,079.21	1,889,079.21	0.00
Short Line School Renovations	1,672,550.00	1,672,550.00	0.00
Long Drain Elementary School HVAC Replacement	836,995.00	836,995.00	0.00
Magnolia High School Parapet Wall Replacement (Emer Grant)	573,842.08	573,842.08	0.00
Valley High School Flood Damage Repair (Emergency Grant)	294,896.00	294,896.00	0.00
Total Allocations to Wetzel County	<u>9,143,963.08</u>	<u>9,143,963.08</u>	<u>0.00</u>

SCHOOL BUILDING AUTHORITY OF WEST VIRGINIA
**ANALYSIS OF SCHOOL CONSTRUCTION GRANT ALLOCATIONS TO COUNTIES
AS OF MARCH 15, 2015**

Description of Project	Total Grant Allocations	Total Requisition Payments	Remaining Balance of Grant
<u>MIRT COUNTY:</u>			
Need and net enrollment grants prior to June 30, 1994	3,800,407.32	3,800,407.32	0.00
School Access Safety Funds	112,056.90	112,056.90	0.00
Wirt County MS/HS HVAC Replacement	1,400,000.00	1,364,875.01	35,124.99
Wirt County Primary Center Addition and Roof Repair	1,085,515.93	1,085,515.93	0.00
Wirt County Primary Center Electrical Upgrade	105,100.00	105,100.00	0.00
Wirt County Primary Center Entrance, Restrooms, Work Area	386,000.00	386,000.00	0.00
Wirt County High School HVAC & Fire Alarm Renovations	803,694.00	0.00	803,694.00
Wirt County High School Renovations and Roof Repair	1,132,432.07	1,132,432.07	0.00
Wirt County High School HVAC/Electrical/Windows/Walls	394,200.00	394,200.00	0.00
Wirt County High School Renovations	499,500.00	499,500.00	0.00
Wirt Co High School Annex Roof Replacement	12,615.00	12,615.00	0.00
Total Allocations to Webster County	<u>9,731,521.22</u>	<u>8,892,702.23</u>	<u>838,818.99</u>

WOOD COUNTY:

Need and net enrollment grants prior to June 30, 1994	8,055,413.75	8,055,413.75	0.00
School Access Safety Funds	1,509,088.67	1,509,088.67	0.00
Criss Elementary School Roof Replacement	40,758.00	40,758.00	0.00
Emerson Elementary School Heating System Renovation	216,400.00	216,400.00	0.00
Edison Middle School Additions and Renovations	2,629,728.00	1,952,265.70	677,462.30
Hamilton Junior High School Heating System Renovation	92,700.00	92,700.00	0.00
Jackson Junior High School Heating System Renovation	92,700.00	92,700.00	0.00
VanDevender Junior High School Heating System Renovation	92,700.00	92,700.00	0.00
Parkersburg High School Building Connector & Handicap Access	593,674.78	593,674.78	0.00
Parkersburg High School Restroom Renovations	479,580.00	479,580.00	0.00
Parkersburg High School Renovations	8,475,000.00	8,475,000.00	0.00
Parkersburg South High School Restroom Renovation/Fire Alarm	450,100.00	450,100.00	0.00
Parkersburg South High School Elevator Installations	109,500.00	109,500.00	0.00
Parkersburg South High School Renovations	8,475,000.00	8,475,000.00	0.00
Caperton Center For Applied Technology	3,000,000.00	3,000,000.00	0.00
Total Allocations to Wood County	<u>34,312,343.20</u>	<u>33,634,880.90</u>	<u>677,462.30</u>

SCHOOL BUILDING AUTHORITY - WEST VIRGINIA
**ANALYSIS OF SCHOOL CONSTRUCTION GRANT ALLOCATIONS TO COUNTIES
AS OF MARCH 15, 2015**

<u>Description of Project</u>	<u>Total Grant Allocations</u>	<u>Total Requisition Payments</u>	<u>Remaining Balance of Grant</u>
<u>WYOMING COUNTY:</u>			
Need and net enrollment grants prior to June 30, 1994	2,810,064.83	2,810,064.83	0.00
School Access Safety Funds	464,444.06	464,444.06	0.00
Baileysville Elementary / Middle School HVAC, Doors & Windows	897,217.00	897,217.00	0.00
Berlin McKinney Elementary School Renovations	932,045.10	932,045.10	0.00
New Huff Consolidated Elementary & Middle School	7,664,580.00	5,415,542.64	2,249,037.36
New Pineville Elementary School	7,397,248.00	6,845,593.27	551,654.73
New Pineville Elementary School (Emergency Grant)	2,000,000.00	2,000,000.00	0.00
Pineville/Riverside Elementary School Flood Repair (Emergency Grant)	2,726,880.00	2,726,880.00	0.00
Pineville Riverside Elementary Elevator Installation	61,299.73	61,299.73	0.00
Mullens Middle School Fire Safety and ADA Renovations	104,597.61	104,597.61	0.00
Mullens Middle School Roof Replacement	61,371.00	61,371.00	0.00
Mullens High School Fire Safety and ADA Renovations	144,821.65	144,821.65	0.00
Pineville High School Fire Safety and ADA Renovations	127,916.99	127,916.99	0.00
New Wyoming East High School	11,074,000.00	11,074,000.00	0.00
New Wyoming West High School	5,750,000.00	5,750,000.00	0.00
Wyoming County Career Center HVAC Replacement	448,800.00	448,800.00	0.00
Total Allocations to Wyoming County	<u>42,665,285.97</u>	<u>39,864,593.88</u>	<u>2,800,692.09</u>

SCHOOL BUILDING AUTHORITY TOTALS

1,807,806,291.58

1,703,277,021.32

104,529,270.26