

THE BOARD OF EDUCATION
Nicholas County

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Superintendent

Keith A. Butcher, Ed.D.

November 3, 2015

School Building Authority of West Virginia
David Sneed, Executive Director
2300 Kanawha Boulevard East
Charleston, WV 25311



Executive Director Sneed:

At their November 2, 2015, meeting, the Nicholas County Board of Education approved the following amendment to the 2010-2020 Comprehensive Educational Facilities Plan (CEFP) for Nicholas County Schools with the recommendation that the amendment be submitted to the State Board of Education and the West Virginia School Building Authority for approval.

Current Plan

Section 100.000 of the CEFP originally specified that Dixie Elementary and Zela Elementary would be closed with the students of these two schools assigned to attend a new school to be built in southern Nicholas County and with some students from Dixie Elementary attending an Inter-County Elementary with Lizemore in Clay County and Dixie in Nicholas County.

Amendment

Section 100.000 of the CEFP would be amended to specify that Dixie Elementary will be closed at the end of the 2015-2016 school-year with the students of Dixie Elementary transferred to Zela Elementary beginning with the 2016-2017 school-year. Please see the attached revised Nicholas County Schools 2010-20120 Executive Summary, Section 100.000. Please contact my office should you need any additional information.

Sincerely,

A handwritten signature in blue ink, appearing to read "Keith A. Butcher".

Keith A. Butcher, Ed.D.
Superintendent

A handwritten signature in blue ink, appearing to read "Dr. Lloyd K. Adkins".

Dr. Lloyd K. Adkins
President

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COMPREHENSIVE EDUCATIONAL FACILITIES PLAN APPLICATION FOR AMENDMENT

To be submitted to the SBA and the WVDE

COUNTY: Nicholas DATE: November 2, 2015
 AMENDMENT #: 1 AMENDMENT TYPE(s):

A. Budget ___ B. Project ___ C. Overall Plan X

Date Amendment Approved by LEA: 11/2/15

Signature-County Superintendent: Kirk A. Butcher

Briefly describe the nature of the amendment and/or scope of work to be completed: In the approved CEFP, the students of Dixie Elementary, which will be closed at the end of the school year, would have been placed either in a new consolidated elementary school for southern Nicholas County or in a multi-county consolidation with Clay County for Lizemore Elementary. While some of the students will be accepted in Lizemore Elementary, the remaining students will be placed at Zela Elementary School in Nicholas County. This amendment is to place the remaining student at Dixie Elementary in Zela Elementary beginning with the 2016-2017 school year. It is estimated that 23 students will be transferred from Dixie Elementary to Zela Elementary for the 2016-2017 school year

**A. BUDGET AMENDMENTS FOR PREVIOUSLY APPROVED PROJECT
WITHIN THE CURRENT CEFP**

Include a revised CEFP finance plan summary sheet and any other altered CEFP pages with revision date as per Section E to specifically reflect the project expenditures requested in this amendment. Briefly describe the need to adjust the present budget.

	Budget Amount
1. Total project budget previously approved in CEFP	\$ _____
a. SBA Grant	\$ _____
b. Other (describe)	\$ _____
2. Amendment to this project budget (+/-)	\$ _____
a. SBA Grant	\$ _____
b. Other (describe)	\$ _____
3. Total amount of this project if amendment is approved	\$ _____

B. AMENDMENT TO EXISTING OR NEW PROJECT (Complete information on reverse side of form if 2, 3, or 4 are checked below)

- | | |
|---|---|
| 1. <input type="checkbox"/> Revise the scope of an existing project | 2. <input type="checkbox"/> Add a new project not currently in CEFP |
| 3. <input type="checkbox"/> New addition or renovation project | 4. <input type="checkbox"/> Technology and/or bldg. infrastructure improvements |

Provide a revised budget in Part A for the project(s) affected by this amendment. Also, provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment. Include revision dates on all replacement sheets as per Section E.

C. OVERALL PLAN AMENDMENT (Complete Information on Reverse Side of Form)

Amendments to the overall plan are defined as those changes that alter the educational delivery models (grade configuration, delivery system, etc.) or dramatically affect the major elements of the CEFP identified in State Board Policy 6200, Chapter 1, Handbook on Planning Schools or Goals and Objectives of the SBA (West Virginia Code 18-9D-15). Provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment include revisions dates on all replacement sheets as per Section E.

The closure of Dixie Elementary is included in the 2010-2020 Nicholas County Comprehensive Educational Facilities Plan. In the approved CEFP, the students of Dixie Elementary would have been placed either in a new consolidated elementary school for southern Nicholas County or in a multi-county consolidation with Clay County for Lizemore Elementary. While some of the students will be accepted in Lizemore Elementary, the remaining students will be placed at Zela Elementary School in Nicholas County. This amendment is to place remaining student at Dixie Elementary in Zela Elementary beginning with the 2016-2017 school year. It is estimated that 23 students will be transferred from Dixie Elementary to Zela Elementary for the 2016-2017 school year

100.000 NICHOLAS COUNTY SCHOOLS EXECUTIVE SUMMARY

CONSENSUS FACILITY OPTION

To implement the Consensus Facility Option Plan of the CEFP (The Plan) both the high schools and both middle schools which are currently in use will continue to serve the projected student populations in grades 6-7 and 9-12. Two elementary schools will remain in operation within their current configured attendance boundaries and all school buildings remaining in use for instructional purposes will be upgraded according to the provisions of The Plan. Some elementary schools will be closed, replaced, or will serve students within adjusted attendance boundaries. Those schools with the disposition of each are:

Elementary schools to be closed – Beaver, Birch River, Craigsville, Dixie, Glade Creek, Mt. Lookout, Mt. Nebo, and Summersville Elementary, ~~and Zela~~

New elementary schools:

New School A to serve Summersville and; Glade Creek ~~and 20% of Zela~~

New School B to serve Mt. Nebo and; Mt. Lookout, and ~~80% of Zela~~

New School C to serve Craigsville and Beaver

~~Inter-County Elementary with Clay Lizemore and Nicholas Dixie~~

Inter-County Elementary with Braxton Little Birch and Nicholas Birch River

Renovate these elementary schools – Panther Creek, ~~and~~ Cherry River and

Zela

Renovate Nicholas County High School, Summersville Middle School, and Richwood Middle and High Schools

To accomplish The Plan, the Nicholas County Board of Education must receive sufficient funding. Although limited local funding may be obtained, The Plan is not workable without passage of a County-wide bond, and significant additional contributions from the School Building Authority of West Virginia (SBA) or other state/federal sources. ***If sufficient funding becomes available, the Nicholas County Board of Education intends to implement The Plan fully.***

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New elementary schools:

New School A to serve Summersville and Glade Creek

New School B to serve Mt. Nebo and Mt. Lookout, and

New School C to serve Craigsville and Beaver

Inter-County Elementary with Braxton Little Birch and Nicholas Birch River

Renovate these elementary schools – Panther Creek, Cherry River and ZELA

Renovate Nicholas County High School, Summersville Middle School, and Richwood Middle and High Schools

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D. AMENDMENT JUSTIFICATION AS REQUIRED IN WEST VIRGINIA CODE 18-9D-15
(Attachment additional backup information, if required)

1. Describe how the amendment alters the current ten-year comprehensive educational facilities plan, project, finance plan and changes in the scope of the project. (Narrative)

2. Provide the impact of this amendment upon the educational opportunities of students and the budget of the LEA. (Narrative)

3. Describe how the existing facility plan does not and the proposed amendment does meet the following goals of the SBA:
 - a. Student Health and Safety

 - b. Economy of Scale

 - c. Travel Time

 - d. Multi-County Project

 - e. Curricular Improvements

 - f. Educational Innovations

 - g. Adequate Space

E. SUBMISSION OF REVISED CEFP PAGES

List the page numbers changed in the CEFP by this amendment, attach the altered pages to this form, place the revision date (revised [date]) on the bottom right hand corner of each revised page and submit one copy to both the SBA and the WVDE. If additional pages are required, use the page number from the preceding page in the CEFP and add successive letters, i.e., 47, 47a, 47b, 48.

FOR SBA AND SDE USE ONLY

Project Number: _____ Previous Budget Approved: \$ _____ Amended Budget Approved: \$ _____

SBA APPROVAL DATE: _____ **SDE APPROVAL DATE:** _____

**SCHOOL BUILDING AUTHORITY OF WEST VIRGINIA
AND
WEST VIRGINIA DEPARTMENT OF EDUCATION
FACILITY CLASSIFICATION FORM**

COUNTY: Nicholas County

DATE: November 2, 2015

Facility	Facility Name	Current Enrollment	Current Grade Configuration	Classification	Describe Future Use Transitional Facility
202	Birch River Elementary	106	PreK-5	P	
204	Cherry River Elementary	211	PreK-5	P	
206	Dixie Elementary	41	K-5	C	Property to be sold
209	Glade Creek Elementary	163	K-5	F	School projected to be consolidated
210	Gauley River Elementary	383	PreK-5	P	
212	Mt. Lookout Elementary	142	PreK-5	F	School projected to be consolidated
213	Mt. Nebo Elementary	118	K-5	F	School projected to be consolidated
218	Summersville Elementary	440	PreK-5	F	School projected to be consolidated
219	Zela Elementary	77	K-5	P	
220	Panther Creek Elementary	293	PreK-5	P	
401	Richwood Middle School	274	6-8	P	
402	Summersville Middle School	523	6-8	P	
501	Nicholas County High School	720	9-12	P	
502	Richwood High School	383	9-12	P	

School Classification Categories:

- P= Permanent** A school facility that is to be utilized throughout the 10 year planning period without a change in its present use or grade configuration.
- T= Transitional** A school facility that is projected to be utilized throughout the 10 year planning period but will experience a change in its grade configuration or use.
- F= Functional** A school facility that is projected for closure between the 5th and 10th year during the 10 year planning period.
- C= Closure** A school facility that is projected for closure before the 5th year of the 10 year planning period.

SBA 132
HIGH SCHOOL ATTENDANCE AREA
FEEDER SCHOOL SUMMARY

EXAMPLE

FEEDER SCHOOL SUMMARY REPORT

NICHOLAS COUNTY – NICHOLAS COUNTY HIGH SCHOOL ATTENDANCE AREA

Nicholas County High School

Existing 9-12 facility

Summersville Middle School

Feeder to Nicholas County High School

Existing 6-8 Middle School

Birch River Elementary

Currently feeds Summersville Middle School

Current PreK-5

Dixie Elementary

Closes June 2016

Currently feeds Summersville Middle School

Students transferred to Zela Elementary

Glade Creek Elementary

Currently feeds Summersville Middle School

Current K-5

Students to be consolidated to a new proposed elementary

Mt. Lookout Elementary

Currently feeds Summersville Middle School

Current PreK-5

Students to be consolidated to a new proposed elementary

Mt. Nebo Elementary

Currently feeds Summersville Middle School

Current K-5

Students to be consolidated to a new proposed elementary

Summersville Elementary

Currently feeds Summersville Middle School

Current Pre-K-5

Students to be consolidated to a new proposed elementary

Richwood High School

Existing 9-12 facility

Richwood Middle School

Feeder to Richwood High School

Existing 6-8 Middle School

Cherry River Elementary

Currently feeds Richwood Middle School

Current PreK-5

Gauley River Elementary

Currently feeds Richwood Middle School

Current PreK-5

Panther Creek Elementary

Currently feeds Richwood Middle School

Current PreK-5

This feeder school summary is an example of facilities for a 2010-2020 CEFP

UNDERLINED schools are operational facilities in 2019-2020

COUNTY NICHOLAS

High School

NCHS 9-12
NCHS 9-12
[720] (748)

JHS/Middle

SMS/6-8
SMS/6-8
[523] (635)

Elementary

BRE PK-5
BRE PK-5
[106] (137)

Dixie Elem PK-5
Closes 6/16
[41] (Closed)

GCE K-5
GCE K-5
[163] (172)

MLE PK-5
MLE PK-5
[142] (158)

MNE PK-5
MNE PK-5
[118] (135)

SES PK-5
SES PK-5
[440] (435)

ZES K-5
ZES K-5
[77] (100)

NICHOLAS COUNTY HIGH SCHOOL ATTENDANCE AREA

Facility Re-designation

Closures

[41]
Dixie Elem PK-5
Closes - 6/2016

RICHWOOD HIGH SCHOOL ATTENDANCE AREA

<u>High School</u>	<u>JHS/Middle</u>	<u>Elementary</u>	<u>Facility Re-designation</u>	<u>Closures</u>
		[211] (254)		
		CRE Pk-5		
		CRE Pk-5		
		[383] (400)		
		GRE Pk-5		
		GRE Pk-5		
	[274] (308)	[293] (280)		
	RMS 6-8	PCE Pk-5		
	RMS 6-8	PCE Pk-5		
[383] (392)				
RHS 9-12				
RHS 9-12				