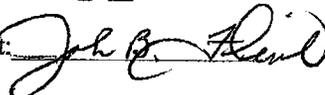


School Building Authority of West Virginia  
**COMPREHENSIVE EDUCATIONAL FACILITIES PLAN**  
**APPLICATION FOR AMENDMENT**  
**SBA FORM 106**

To be submitted to the SBA and the WVDE

COUNTY: Wood  
 AMENDMENT #: 1

DATE: November 8, 2016  
 AMENDMENT TYPE(s):  
 A. Budget \_\_\_ B. Project \_\_\_ C. Overall Plan X

Date Amendment Approved by LEA: October 25, 2016 Signature-County Superintendent: 

Briefly describe the nature of the amendment and/or scope of work to be completed:  
Wood County Schools will close Waverly Elementary (Pre k -6) and Williamstown Elementary (Pre k - 6) and reconfigure grade levels in to the new Williamstown Elementary (Pre k - 5). The current Williamstown High School will be renovated to accept the sixth grade students creating a Williamstown Middle School (6 - 8) and a Williamstown High School (9 - 12). These changes will align the grade levels throughout Wood County.

**A. BUDGET AMENDMENTS FOR PREVIOUSLY APPROVED PROJECT WITHIN THE CURRENT CEFP**

Include a revised CEFP finance plan summary sheet and any other altered CEFP pages with revision date as per Section E to specifically reflect the project expenditures requested in this amendment. Briefly describe the need to adjust the present budget.

Wood County Board of Education has placed a Capital Improvement Bond on the November 8, 2016 ballot for county citizen approval. Approval of this bond will require updates to the CEFP and the SBA funding request.

	<b>Budget Amount</b>
1. Total project budget previously approved in CEFP	<u>\$15,146,574</u>
a. SBA Grant	<u>\$7,573,287</u>
b. Other (describe)	<u>\$7,573,287</u>
2. Amendment to this project budget (+/-)	<u>\$34,985,600</u>
a. SBA Grant	<u>\$10,000,000</u>
b. Other (describe)	<u>\$24,985,600</u>
3. Total amount of this project if amendment is approved	<u>\$19,843,026</u>

**B. AMENDMENT TO EXISTING OR NEW PROJECT (Complete information on reverse side of form if 2, 3, or 4 are checked below)**

1.  Revise the scope of an existing project      2. \_\_\_ Add a new project not currently in CEFP  
 3.  New addition or renovation project      4. \_\_\_ Technology and/or bldg. infrastructure improvements

Provide a revised budget in Part A for the project(s) affected by this amendment. Also, provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment. Include revision dates on all replacement sheets as per Section E.

**C. OVERALL PLAN AMENDMENT (Complete Information on Reverse Side of Form)**

Amendments to the overall plan are defined as those changes that alter the educational delivery models (grade configuration, delivery system, etc.) or dramatically affect the major elements of the CEFP identified in State Board Policy 6200, Chapter 1, Handbook on Planning Schools or Goals and Objectives of the SBA (West Virginia Code 18-9D-15). Provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment include revisions dates on all replacement sheets as per Section E.

**D. AMENDMENT JUSTIFICATION AS REQUIRED IN WEST VIRGINIA CODE 18-9D-15**  
(Attachment additional backup information, if required)

1. Describe how the amendment alters the current ten-year comprehensive educational facilities plan, project, finance plan and changes in the scope of the project. (Narrative)  
Williamstown Elementary School was scheduled to close at the conclusion of the 2013-2014 school year however Waverly Elementary was not scheduled to close. Consolidation of these two facilities was not documented within the 2010-2020 CEFP. These changes are an attempt by Wood County Schools to be fiscally responsible by reducing the number of elementary facilities and providing the students with a safe, healthy environment for the future. Wood County Schools will also take this opportunity to align grade levels throughout the county by changing the new elementary school to a Pre K through five facility and move the sixth grade students to the current Williamstown High School. Renovations will take place at WHS providing additional classrooms, upgrades to HVAC and restroom facilities. The Wood County Board of Education has placed a \$41 million Capital Improvement Facilities Bond on the November 8, 2016 ballot for public approval. These funds along with a \$10 million grant from the School Building Authority will assist WCS in meeting our goals.
2. Provide the impact of this amendment upon the educational opportunities of students and the budget of the LEA. (Narrative)  
Wood County Schools will provide enhanced services to all student within Waverly and Williamstown Elementary Schools. Students will have additional opportunities for full time programs that are not currently offered at the Waverly site. Full time physical education, music, library, speech and language pathologists, and special education instructors to name a few. Currently Waverly Elementary has an enrollment of 131 students which makes it difficult in some classrooms to have group discussion or participate in project based learning. Students who participate in Elementary or Middle school athletics in grade five or six have difficulty fielding a team of a competitive nature. Consolidation of these two facilities will result in an overall annual savings of \$423,184 and a total cost avoidance of \$10,201,908
3. Describe how the existing facility plan does not and the proposed amendment does meet the following goals of the SBA:
  - a. **Student Health and Safety:** The original construction of the current Williamstown Elementary took place in 1907 on the current 2.5-acre location. Additions were made in 1950, 1967, 1991 and 1996. Throughout the years the gymnasium was removed from the top of the building as well as modifications were made to secure the bell tower. The facility is in poor structural condition and the foundation of the structure is monitored for additional sinking and leaking.
  - b. **Economy of Scale:** The current Waverly facility is home to 129 students. The school runs on a modified daily schedule starting at 7:00 a.m. and dismissing at 2:10 p.m. to accommodate connecting bus schedules. This facility does not meet the Economy of Scale described in WV Code.
  - c. **Travel Time:** Waverly is located approximately twenty minutes from the proposed location of the new school and when students move to the seventh grade they already make the trip to Williamstown High School. The proposed site is within the city of Williamstown and WHS is located blocks away.
  - d. **Multi-County Project:** At this time, Pleasants county schools does not have a need for additional elementary classroom spaces.

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- e. **Curricular Improvements:** Students will have additional access to related arts programs that are not fully available to students at Waverly Elementary. These include but are not limited to full time physical education, music, library, special education and nursing services. Faculty will have an opportunity to work collaboratively with each other as part of Professional Learning Communities. Students will have the ability to take part in academic and athletic teams that may not lend themselves to smaller school enrollments. Sixth grade students and teachers will have the ability to take part in lab sciences and upper level math courses.
  
- f. **Educational Innovations:** Although the school has not entered the design phase, it is the intention of the Wood County Board of Education to utilize renewable energy sources within the facility. These resources can be tracked by students to encourage responsible energy use in the future.
  
- g. **Adequate Space:** Williamstown Elementary is located on a 2.5-acre lot. This does not provide any room for expansion or renovation. Williamstown does not offer adequate green space for children to be outside nor does it provide adequate parking for faculty, staff, or any visitors. The proposed site, within the city limits of Williamstown, will provide 11 acres to expand green space and parking. The preliminary plans include separate bus and parent drop off areas.

**E. SUBMISSION OF REVISED CEFP PAGES**

List the page numbers changed in the CEFP by this amendment, attach the altered pages to this form, place the revision date (revised [date]) on the bottom right hand corner of each revised page and submit one copy to both the SBA and the WVDE. If additional pages are required, use the page number from the preceding page in the CEFP and add successive letters, i.e., 47, 47a, 47b, 48.

Forms altered by this amendment:

- SBA Form 116
- SBA Form 132
- SBA Form 148
- SBA Form 152
- SBA Form 147

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**FOR SBA AND SDE USE ONLY**

Project Number: \_\_\_\_\_ Previous Budget Approved: \$ \_\_\_\_\_ Amended Budget Approved: \$ \_\_\_\_\_

**SBA APPROVAL DATE:** \_\_\_\_\_ **SDE APPROVAL DATE:** \_\_\_\_\_

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