

# PRESTON COUNTY SCHOOLS

731 Preston Drive  
Kingwood, WV 26537

Stephen L. Wotring, Superintendent  
Craig A. Schmidl, Asst. Superintendent

(304) 329-0580  
(304) 329-0720 (fax)

October 19, 2016

Dr. Michael J. Martirano, State Superintendent of Schools  
West Virginia Department of Education  
1900 Kanawha Boulevard, East  
Building 6, Room 358  
Charleston, WV 25305

Dear Dr. Martirano:

Please find attached a request for an amendment to Preston County Schools 2010-2020 Comprehensive Educational Facilities Plan. The Amendment involves replacing roofs at six of our schools in Preston County. Two of the schools, Bruceton and Aurora, are currently in the 2010-2020 CEFP for roofing projects. This CEFP Amendment request is for Preston High, Kingwood Elementary, Terra Alta-East Preston, Valley Elementary (old section of the new West Preston School).

Preston County Schools respectfully requests the amendment be placed for consideration on the West Virginia Board of Education's agenda for the November 9, 2016, board meeting.

Should you have any questions or need additional information, please feel free to contact me at 304-329-0580 x222 or by email at [swotring@k12.wv.us](mailto:swotring@k12.wv.us).

Sincerely,



Stephen L. Wotring,  
Superintendent of Preston County Schools

Cc: Mr. Mike Pickens, WVDE, Executive Director of School Facilities  
Mr. David Sneed, Executive Director, SBA of WV

School Building Authority of West Virginia  
**COMPREHENSIVE EDUCATIONAL FACILITIES PLAN**  
**APPLICATION FOR AMENDMENT**  
**SBA FORM 106**

To be submitted to the SBA and the WVDE

COUNTY: Preston  
 AMENDMENT #: No. 2

DATE: October 19, 2016  
 AMENDMENT TYPE(s):  
 A. Budget  B. Project  C. Overall Plan

Date Amendment Approved by LEA: 10/24/16

Signature – County Superintendent: *Stephen H. Sket*

Briefly describe the nature of the amendment and/or scope of work to be completed:

Replacement of roofs at Aurora School, Bruceton School, Kingwood Elementary, Preston High School, Terra Alta/East Preston, Valley Elementary (old section of New West Preston School). These roofs have far exceeded their original life expectancy.

**A. BUDGET AMENDMENTS FOR PREVIOUSLY APPROVED PROJECT WITHIN THE CURRENT CEFP**

Include the revised CEFP finance plan summary sheet and any other altered CEFP pages with revision date as per section E to specifically reflect the project expenditures requested in this amendment. Briefly describe the need to adjust the present budget.

Preston County Schools is requesting funding as part of the SBA Needs Plan 2016 program. This funding is not part of the current 2010 – 2020 CEFP; therefore, the present budget must be adjusted.

		Budget Amount
1. Total project budget previously approved in CEFP		\$ <u>1,399,202</u>
a. SBA Grant	\$ <u>- 0 -</u>	
b. Other (Local)	\$ <u>1,399,202</u>	
2. Amendment to this project budget (+/-)		\$ <u>1,437,843</u>
a. SBA Grant	\$ <u>2,837,045</u>	
b. Other (Local)	\$ <u>(1,399,202)</u>	
3. Total amount of this project if amendment is approved		\$ <u>2,837,045</u>

**B. AMENDMENT TO EXISTING OR NEW PROJECT (Complete information on second page of the form if 2, 3, or 4 are checked below)**

- |   |  |
|---|--|
| 1. <input type="checkbox"/> Revise the scope of an existing project | 2. <input checked="" type="checkbox"/> Add a new project not currently in CEFP |
| 3. <input type="checkbox"/> New addition or renovation project      | 4. <input type="checkbox"/> Technology and/or bldg. infrastructure improvement |

Provide a revised budget in Part A for the project(s) affected by this amendment. Also, provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment. Include revision dates on all replacement sheets as per Section E.

**C. OVERALL PLAN AMENDMENT (Complete Information on second page of form)**

Amendment to the overall plan are defined as those changes to alter the educational delivery models (grade configuration, delivery system, etc.) or dramatically affect the major elements of the CEFP identified in State Board Policy 6200, Chapter 1, Handbook on Planning Schools or Goals and Objectives of the SBA (West Virginia Code §18-9D15). Provide replacement sheets for the current approved plan on filed in the SBA and WVDE offices for all chapters of the plan affected by the amendment include revisions dates on all replacement sheets as per Section E.

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**D. AMENDMENT JUSTIFICATION AS REQUIRED IN WEST VIRGINIA CODE §18-9d-15**  
(Attach additional backup information, if required)

1. Describe how the amendment alters the current ten-year comprehensive educational facilities plan, project, finance plan and changes in the scope of the project. (Narrative)  
The current scope of the plan did not include roof projects for Kingwood Elementary, Preston High, Terra Alta/East Preston, or Valley Elementary (the old section of the new West Preston School).
2. Provide the impact of this amendment upon the educational opportunities of students and the budget of the LEA. (Narrative)  
The current roofs on the four schools that this amendment references are in severe disrepair. The roofs routinely leak which causes damage to classroom furniture, equipment, and supplies; moreover, the leaking and resulting ceiling damage is a distraction to students during instruction. The cost of continued repair is high and does not fix the problems; however, Preston County Schools does not have the excess capital to do complete roof replacements.
3. Describe how the existing facility plan does not and the proposed amendment does meet the following goals of the SBA:
  - a. *Student Health and Safety*  
The current facility plan does not account for the severe degradation of our schools' roofs. The aforementioned four additional schools were not initially included in our facility plan; however, due to the roofs' current conditions, the additional schools must be added to the plan.
  - b. *Economy of Scale* – Not Applicable to this amendment.
  - c. *Travel Time* – Not Applicable to this amendment.
  - d. *Multi-County Project* – Not Applicable to this amendment.
  - e. *Curricular Improvements* – Not Applicable to this amendment.
  - f. *Educational Innovations* – Not Applicable to this amendment.
  - g. *Adequate Space* – Not Applicable to this amendment.

**E. SUBMISSION OF REVISED CEFPP PAGES**

List the page numbers changed in the CEFPP by this amendment, attach the altered pages to this form, place the revision date (revised [date]) on the bottom right hand corner of each revised page and submit one copy to both the SBA and the WVDE. If additional pages are required, use the page number from the preceding page in the CEFPP and add successive letters, i.e., 47, 47a, 47b, 48.

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**FOR SBA AND SDE USE ONLY**

Project Number: \_\_\_\_\_ Previous Budget Approved: \$ \_\_\_\_\_ Amended Budget Approved: \$ \_\_\_\_\_

SBA APPROVAL DATE: \_\_\_\_\_ SDE APPROVAL DATE: \_\_\_\_\_

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**SCHOOL BUILDING AUTHORITY OF WEST VIRGINIA &  
WEST VIRGINIA DEPARTMENT OF EDUCATION  
FACILITY CLASSIFICATION FORM**

COUNTY: Preston

DATE: 10-18-16

10-1-16 certified  
enrollment

Facility	Facility Name	Current Enrollment	Current Grade Configuration	Classification	Describe Future Use Transitional Facility
101	Aurora	164	PK-8	T	
104	Bruceton	614	PK-8	P	
401	Central	328	5-8	T	5 thru 8—new school opened Aug 2015
203	Fellowsville	101	PK-5	P	
204	Kingwood	476	PK-4	T	PK-4—grade 5 was added to Central—Aug 2015
103	Rowlesburg	101	PK-8	P	
405	South Preston Middle School (Old Building)		Closed 5 <sup>th</sup> year	F	Became South Preston PK-8—merged with Tunnelton-Denver—Aug 2014
106	South Preston School-new	376	PK-8	T	
105	Terra Alta/East Preston	419	PK-8	P	
206	Tunnelton-Denver		Closed 5 <sup>th</sup> year	F	Became South Preston PK-8—merged with South Preston Middle—Aug 2014
207	Valley Elementary	0	PK-5	T	Merged with WPMS—Oct 2016 (West PK-8)
507	Preston High School	1187	9-12	P	
406	West Preston Middle	0	6-8	F	Merged with Valley Elem—Oct 2016 (West PK-8)
107	West Preston School (New)	753	PK-8	T	West Preston School (Valley Elem & West Preston Middle merged into new WPS) Opened Oct 2016

**School Classification Categories:**

- P= Permanent** A school facility that is to be utilized throughout the 10 year planning period without a change in its present use or grade configuration.
- T= Transitional** A school facility that is projected to be utilized throughout the 10 year planning period but will experience a change in its grade configuration or use.
- F= Functional** A school facility that is projected for closure between the 5th and 10th year during the 10 year planning period.
- C= Closure** A school facility that is projected for closure before the 5th year of the 10 year planning period.

SBA/WVDE 116

**Feeder School Summary Report**  
**Preston County Schools Attendance Area as of 10-18-16**

**Preston High School 9-12**

**Central Preston Middle School 5-8** opened in August 2015  
Feeder to Central Preston Middle School is  
**Kingwood Elementary School PK-4**

**South Preston Area PK-8**--opened August 2014  
Feeder to South Preston Area PK-8 is  
**Fellowsville Elementary School PK-5**

**West Preston School PK-8** opened October 2016

**Bruceton PK-8**

**Terra-Alta/East Preston PK-8**

**Rowlesburg PK-8**

**Aurora PK-8**

**COUNTY PRESTON**

**PRESTON HIGH SCHOOL ATTENDANCE AREA—10-18-16**

High School

JHS/Middle

Elementary

Facility Re-designation

Closures

[ 1,187 ]	( 1,334 )
Preston HS/ 9 - 12	
9 - 12	

[ 376 ]	( 349 )
South / PK - 8	

[ 328 ]	( 269 )
Central MS/ 5 - 8	

[ 0 ]	( 218 )
West MS/ 6 - 8	

[ 164 ]	( 111 )
Aurora/ PK - 6	
PK - 8	

[ 614 ]	( 695 )
Brucceton/ PK - 8	
PK - 8	

[ 101 ]	( 99 )
Fellowsville/ PK - 5	
K - 5	

[ 476 ]	( 548 )
Kingwood/ PK - 5	
PK - 4	

[ 101 ]	( 209 )
Rowlesburg/ PK - 8	
K - 8	

[ 419 ]	( 588 )
Terra Alta/ PK - 8	
PK - 8	

[ 753 ]	( 714 )
Valley/ PK - 5	
West Preston/PK-8	

[ 365 ]	
South MS / 6 - 8	
Closed - 8/2014	

[ 365 ]	
Tunnelton EL/ K - 5	
Closed - 8/2014	

[ 202 ]	
West MS/ 6 - 8	
Closed - 10/2016	

[ ]	1 <sup>st</sup> Year Current Cycle - Facility Name
[ ]	2 <sup>nd</sup> Month Enrollment
[ ]	Name of school in operation at the end of current planning cycle and classification
[ ]	8 <sup>th</sup> Year Project Enrollment

## Building Improvement Cost Summary

**SCHOOL:**

PRESTON COUNTY SCHOOLS - ROOF REPLACEMENT PROJECTS

Description	Priority	Anticipated Completion Date	Total Cost	Anticipated Funding Source
<b>Site Improvements</b>				
_____	_____	_____	\$ _____	_____
_____	_____	_____	\$ _____	_____
_____	_____	_____	\$ _____	_____
_____	_____	_____	\$ _____	_____
<b>New Construction</b>				
_____	_____	_____	\$ _____	_____
_____	_____	_____	\$ _____	_____
<b>Renovations/Additions (List each separate):</b>				
Preston HS Roof	1	2016-17	\$ 136,785	SBA NEEDS
Terra Alta Roof	1	2016-17	\$ 215,820	SBA NEEDS
Kingwood ES Roof	1	2016-17	\$ 476,243	SBA NEEDS
Bruceton Roof	1	2016-17	\$ 1,098,720	SBA NEEDS
Valley ES Roof	1	2016-17	\$ 117,722	SBA NEEDS
Aurora Roof	1	2016-17	\$ 318,915	SBA NEEDS
_____	_____	_____	\$ _____	_____
_____	_____	_____	\$ _____	_____
_____	_____	_____	\$ _____	_____
_____	_____	_____	\$ _____	_____
_____	_____	_____	\$ _____	_____
_____	_____	_____	\$ _____	_____
_____	_____	_____	\$ _____	_____
_____	_____	_____	\$ _____	_____
<b>Technology:</b>				
_____	_____	_____	\$ _____	_____
<b>Other (Describe):</b>				
_____	_____	_____	\$ _____	_____
Contingency @ <u>8</u> % addition/renovation			\$ 189,136	_____
A & E Fees at <u>8</u> % on \$ _____			\$ 189,136	_____
Project Management at <u>4</u> % on \$ _____			\$ 94,568	_____
Survey, geotechnical, contingency and other			\$ _____	_____
<b>Total Improvement Cost</b>			<b>\$ 2,837,045</b>	_____

**SUMMARY OF FUNDING SOURCES:**

Local	\$ _____	_____
Local Bond	\$ _____	_____
Local Levy	\$ _____	_____
SBA Needs	\$ 2,837,045	_____
SBA MIP	\$ _____	_____
Other (Describe)	\$ _____	_____
SBA 147	\$ _____	_____

**Translating Educational Needs Into Facility Needs  
Review and Recommendations  
SBA Form 147**

Preston High School		400 Preston Drive, Kingwood, WV 26537		329-0400	10-18-16
School Name		Address		Phone	Date
70-507	9-12	1760	74.15%	1972	1975,80,85,87,88,92,98,02
School #	Grades	Building	Program %	Date of	Additions
Number	Served	Program Cap.	Utilization	Orig. Construct.	

**Ten Year Enrollment Projections**

**Previous Ten Year Enrollments:**

2001 Enrollment 1447	2006 Enrollment 1383
2002 Enrollment 1447	2007 Enrollment 1337
2003 Enrollment 1437	2008 Enrollment 1328
2004 Enrollment 1416	2009 Enrollment 1318
2005 Enrollment 1434	2010 Enrollment 1345

**Future Ten Year Enrollments:**

2011 Enrollment 1336	2016 Enrollment 1205
2012 Enrollment 1370	2017 Enrollment 1187
2013 Enrollment 1331	2018 Enrollment 1185
2014 Enrollment 1311	2019 Enrollment 1182
2015 Enrollment 1265	2020 Enrollment 1180

**Existing Facility Data**

**Describe Existing Facility:**

**Describe Existing Facility Site:**

**Recommendations:**

(Additional Sheets May Be Needed)

**Translating Educational Needs Into Facility Needs**  
**Review and Recommendations**  
**SBA Form 147**

Terra Alta-East Preston School		1103 E. State Ave., Terra Alta, WV 26764		789-2344	10-18-16
School Name		Address		Phone	Date
70-105	PK-8	297	90.91%	1977	1983,1991,2014
School #	Grades	Building	Program %	Date of	Additions
Number	Served	Program Cap.	Utilization	Orig. Construct.	

**Ten Year Enrollment Projections**

**Previous Ten Year Enrollments:**

2001 Enrollment 481	2006 Enrollment 459
2002 Enrollment 481	2007 Enrollment 456
2003 Enrollment 516	2008 Enrollment 449
2004 Enrollment 477	2009 Enrollment 428
2005 Enrollment 452	2010 Enrollment 432

**Future Ten Year Enrollments:**

2011 Enrollment 408	2016 Enrollment 421
2012 Enrollment 421	2017 Enrollment 419
2013 Enrollment 401	2018 Enrollment 418 Est.
2014 Enrollment 385	2019 Enrollment 417 Est.
2015 Enrollment 395	2020 Enrollment 416 Est.

**Existing Facility Data**

**Describe Existing Facility:**

**Describe Existing Facility Site:**

**Recommendations:**

(Additional Sheets May Be Needed)

**Translating Educational Needs Into Facility Needs**  
**Review and Recommendations**  
**SBA Form 147**

Kingwood Elementary School		207 S. Price Street, Kingwood, WV 26537		329-1034	10-18-16
School Name	Address	Phone	Date		
70-204	PK-4	812	71.31%	1952	1977,77,85,90,2012
School #	Grades	Building	Program %	Date of	Additions
Number	Served	Program Cap.	Utilization	Orig. Construct.	

**Ten Year Enrollment Projections**

**Previous Ten Year Enrollments:**

2001 Enrollment 598	2006 Enrollment 598
2002 Enrollment 598	2007 Enrollment 585
2003 Enrollment 584	2008 Enrollment 602
2004 Enrollment 574	2009 Enrollment 573
2005 Enrollment 586	2010 Enrollment 578

**Future Ten Year Enrollments:**

2011 Enrollment 537	2016 Enrollment 476
2012 Enrollment 518	2017 Enrollment 476
2013 Enrollment 544	2018 Enrollment 473 Est
2014 Enrollment 567	2019 Enrollment 474 Est
2015 Enrollment 583	2020 Enrollment 474 Est

**Existing Facility Data**

**Describe Existing Facility:**

**Describe Existing Facility Site:**

**Recommendations:**

(Additional Sheets May Be Needed)

**Translating Educational Needs Into Facility Needs**  
**Review and Recommendations**  
**SBA Form 147**

Valley Elementary School      113 Eby School Road, Arthurdale, WV 26520    864-3835      10-18-16

School Name	Address	Phone	Date
70-207	PK-5	715	57.20%
		1977	1983, 1999
School #	Grades	Building	Program %
Number	Served	Program Cap.	Utilization
			Date of
			Orig. Construct.
			Additions

**Ten Year Enrollment Projections**

**Previous Ten Year Enrollments:**

2001 Enrollment 426    2006 Enrollment 501  
 2002 Enrollment 426    2007 Enrollment 462  
 2003 Enrollment 450    2008 Enrollment 449  
 2004 Enrollment 467    2009 Enrollment 477  
 2005 Enrollment 467    2010 Enrollment 492

**Future Ten Year Enrollments:**

2011 Enrollment 508    2016 Enrollment 536  
 2012 Enrollment 501    2017 Enrollment 532  
 2013 Enrollment 506    2018 Enrollment 530 Est  
 2014 Enrollment 524    2019 Enrollment 529 Est  
 2015 Enrollment 519    2020 Enrollment 528 Est

**Existing Facility Data**

**Describe Existing Facility:**

**Describe Existing Facility Site:**

**Recommendations:**

(Additional Sheets May Be Needed)



**HIGH SCHOOL ATTENDANCE AREA FACILITIES SUMMARY  
 PRESTON COUNTY HIGH SCHOOL ATTENDANCE AREA  
 PROPOSED BUILDING USE AND CAPITAL IMPROVEMENTS**

	BUILDING USE				SCHOOLS																					
	Continued School	Closed School	Transitional School	New School (Replacement)	Consolidated School	New Construction (Addition)	Site Improvements	Building Repair	Bldg. Envelope (New Comp.)	Interior Remodeling (Sp. Imp.)	New Interior Finishes	Window Replacement	Door & Frame Replacement	Plumbing Renovations	Heating/Ventilation Improvements	Air Conditioning	Special Use Space Improvements (Technology, Media, etc.)	Roof Repair	Accessibility Improvements	Health and Safety Improvements	Furnishings and Equipment	Portable Replacement	Technology Wiring	Security System	Telephones	
	x																									