

Received

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SBA

School Building Authority of West Virginia
COMPREHENSIVE EDUCATIONAL FACILITIES PLAN
APPLICATION FOR AMENDMENT
SBA FORM 106

To be submitted to the SBA and the WVDE

COUNTY: Calhoun DATE 10/11/2016
AMENDMENT #: Number 1 AMENDMENT TYPE(s):

A. Budget x B. Project x C. Overall Plan

Date Amendment Approved by LEA: TBA 11/14/16

Signature-County Superintendent: [Handwritten Signature]

Briefly describe the nature of the amendment and/or scope of work to be completed:

The 20 year - old treatment plant has filterbeds that are beyond repair and are leaking fluids into the surrounding ground. Calhoun County Schools is working with the West Virginia Department of Environmental Protection (WVDEP) to minimize soil contamination. The CMHS sanitation needs to be completely renovated to comply with WVDEP codes for operating a packaging plant.

A. BUDGET AMENDMENTS FOR PREVIOUSLY APPROVED PROJECT WITHIN THE CURRENT CEFP

Include a revised CEFP finance plan summary sheet and any other altered CEFP pages with revision date as per Section E to specifically reflect the project expenditures requested in this amendment. Briefly describe the need to adjust the present budget.

A renovation to the current sanitation plant was not in the original CEFP. Therefore the current budget will need to be updated to reflect the cost of the renovated and WVDEP compliant packaging plant

Table with 3 columns: Item description, Amount, Budget Amount. Includes rows for total project budget, SBA Grant, and Other (describe).

B. AMENDMENT TO EXISTING OR NEW PROJECT (Complete information on reverse side of form if 2, 3, or 4 are checked below)

- 1. ___ Revise the scope of an existing project
2. x Add a new project not currently in CEFP
3. ___ New addition or renovation project
4. ___ Technology and/or bldg. infrastructure improvements

Provide a revised budget in Part A for the project(s) affected by this amendment. Also, provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment. Include revision dates on all replacement sheets as per Section E.

C. OVERALL PLAN AMENDMENT (Complete Information on Reverse Side of Form)

Amendments to the overall plan are defined as those changes that alter the educational delivery models (grade configuration, delivery system, etc.) or dramatically affect the major elements of the CEFP identified in State Board

Policy 6200, Chapter 1, Handbook on Planning Schools or Goals and Objectives of the SBA (West Virginia Code 18-9D-15). Provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment include revisions dates on all replacement sheets as per Section E.

D. AMENDMENT JUSTIFICATION AS REQUIRED IN WEST VIRGINIA CODE 18-9D-15

(Attachment additional backup information, if required)

1. Describe how the amendment alters the current ten-year comprehensive educational facilities plan, project, finance plan and changes in the scope of the project. (Narrative)

The current scope of the plan did not reflect the need to renovate the current packaging plant. In order for the educational to remain operational and compliant with WVDEP the plant must be completely renovated. This facility was constructed in 1998 and will remain a permanent educational facility for the children of Calhoun County but must be brought into compliance with WVDEP regulations. The increase of \$189,554 is reflected in the attached budget revision.

2. Provide the impact of this amendment upon the educational opportunities of students and the budget of the LEA. (Narrative)

In order for this facility to remain compliant with WVDEP and open for student use in their academic growth a compliant, safe, and operational packaging plant must be in place.

3. Describe how the existing facility plan does not and the proposed amendment does meet the following goals of the SBA:

- a. Student Health and Safety

The CHHS sanitation plant needs to be completely renovated to comply with WVDEP codes for operating packaging plants

- b. Economy of Scale

65,000 – The proposed facility will meet the SBA economies of scale

- c. Travel Time

Travel will not be impacted by the work scope of this project

- d. Multi-County Project

This is not a multi-county project

- e. Curricular Improvements

A fully compliant and functioning sanitation plant will provide an improved learning environment. At the CMHS replacing the filtration system will enhance the ability of the facility to better serve the needs of students, faculty and community. The facility will continue to meet its academic goals.

- f. Educational Innovations

N/A

- g. Adequate Space

N/A

E. SUBMISSION OF REVISED CEFP PAGES

List the page numbers changed in the CEFP by this amendment, attach the altered pages to this form, place the revision date (revised [date]) on the bottom right hand corner of each revised page and submit one copy to both the SBA and the WVDE. If additional pages are required, use the page number from the preceding page in the CEFP and add successive letters, i.e., 47, 47a, 47b, 48.

Building Improvement Cost Summary SBA Form 147

FOR SBA AND SDE USE ONLY

Project Number: _____ Previous Budget Approved: \$ _____ Amended Budget Approved: \$ _____

SBA APPROVAL DATE: _____ **SDE APPROVAL DATE:** _____
