

COMPREHENSIVE EDUCATIONAL FACILITIES PLAN APPLICATION FOR AMENDMENT SBA FORM 106

To be submitted to the SBA and the WVDE

COUNTY: Weitzel DATE: December 2015
AMENDMENT #: One (1) AMENDMENT TYPE(S):
A. Budget B. Project C. Overall Plan

Date Amendment Approved by LEA: 12/21/2015 Signature - County Superintendent: 

Briefly describe the nature of the amendment and/or scope of work to be completed:
ADD MUSIC ADDITION TO SHORT LINE SCHOOL; ADD ACCESS CONTROLS TO ALL DISTRICT SCHOOLS; ADD MEAT LAB ADDITION TO MAGNOLIA HIGH SCHOOL; ADD SITE IMPROVEMENTS TO NEW MARTINSVILLE ELEMENTARY; ADD STRUCTURAL CORRECTIONS TO VALLEY HIGH SCHOOL; ADD ELECTRIC/DATA UPGRADES TO ALL DISTRICT SCHOOLS

A. BUDGET AMENDMENTS FOR PREVIOUSLY APPROVED PROJECT WITHIN THE CURRENT CEFP

Include a revised CEFP finance plan summary sheet and any other altered CEFP pages with revisions date as per Section E to specifically reflect the project expenditures requested in this amendment. Briefly describe the need to adjust the present budget.

THE ADDED AMENDMENT SCOPE OF WORK DESCRIBED ABOVE REQUIRES THE EXPENDITURE OF FUNDS NOT CURRENTLY INCLUDED IN THE DISTRICT'S PREVIOUSLY APPROVED 2010-2020 CEFP FINANCING PLAN.

		Budget Amount
1. Total project budget previously approved in CEFP		<u>\$33,640,266</u>
a. SBA Grant	<u>\$14,426,412</u>	
b. Other - Local/Bond	<u>\$19,213,854</u>	
2. Amendment to this project budget (+/-)		<u>\$3,618,417</u>
a. SBA Grant	+ <u>\$0</u>	
b. Other - Local/Bond/E-Rate	+ <u>\$3,618,417</u>	
3. Total amount of this project if amendment is approved		<u>\$37,258,683</u>

B. AMENDMENT TO EXISTING OR NEW PROJECT (Complete information on reverse side of form if 2, 3 or 4 are checked below)

- 1. Revise the scope of an existing project
- 2. Add a new project not currently in CEFP
- 3. New addition or renovation project
- 4. Technology and/or bldg infrastructure improvements

Provide a revised budget in Part A for the project(s) affected by this amendment. Also provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment. Include revision dates on all replacement sheets as per Section E.

C. OVERALL PLAN AMENDMENT (Complete information on reverse side of Form)

Amendments to the overall plan are defined as those changes that alter the educational delivery models (grade configuration, delivery system, etc.) or dramatically affect the major elements of the CEFP identified in State Board Policy 6200, Chapter 1, Handbook on Planning Schools or Goals and Objectives of the SBA (West Virginia Code 18-9D-15). Provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment. Include revisions dates on all replacement sheets as per Section E.

D. AMENDMENT JUSTIFICATION AS REQUIRED IN WEST VIRGINIA CODE 18-9D-15
(Attach additional backup information, if required)

1. Describe how the amendment alters the current ten-year comprehensive educational facilities plan, project, finance plan and changes in the scope of the project. (Narrative)

Wetzel County Schools has utilized additional local monies that were unanticipated during the completion of the 2008 CEFP for the maintenance and upgrades to all educational facilities.

2. Provide the impact of this amendment upon the educational opportunities of students and the budget of the LEA. (Narrative)

Educational opportunities have been extended in terms of programs offered, safety upgrades and technology availability. The monies used for these purposes have been generated by the excess levy.

3. Describe how the existing facility plan does not and the proposed amendment does meet the following goals of the SBA:

a. Student Health and Safety

We have renovated all exterior windows and doors so that they provide a greater level of safety and security from intruders and other outside threats. Additionally, there have been structural corrections at some facilities that were required to maintain general safety in the buildings such as the amendment for the Valley High School Wall Correction.

b. Economy of Scale

N/A

c. Travel Time

N/A

d. Multi-County Project

N/A

e. Curricular Improvements

We have added additional facilities to expand our curricular offerings as well as enhance programs for the students. For example, the Meats Lab at Magnolia High School will provide those students with the same CTE opportunities that are offered in other schools in our county. The Music Room at Short Line School is both expanding and enhancing the content of general music and chorus at the school. Prior to this addition, the room was lacking sound proofing, which created conflicts with other core classes.

f. Educational Innovations

The electrical upgrades is the foundational component for the county to move forward with a one-to-one computer initiative. Our schools lack the capacity to support this initiative without this foundational element.

g. Adequate Space

With the projects of the Music Room at Short Line School and the Meats Lab at Magnolia High School additional classroom space will be added.

E. SUBMISSION OF REVISED CEFP PAGES

List the page numbers changed in the CEFP by this amendment, attach the altered pages to this form, place the revision date (revised (date)) on the bottom right hand corner of each revised page and submit one copy to both the SBA and the WVDE. If additional pages are required, use the page number from the preceding page in the CEFP and add successive letters, i.e., 47, 47a, 47b, 48.

REVISED: FINANCING PLAN PAGES 1-3; SBA 148 - (Now) PG 227 HS (HUNDRED, MAGNOLIA, PADEN CITY & VALLEY)
ADDED: SBA 145a - PAGE 211-3; SBA 145b - PAGE 210-8

FOR SBA AND SDE USE ONLY

Project Number: _____ Previous Budget Approved: \$ _____ Amended Budget Approved: \$ _____

SBA APPROVAL DATE: _____ SDE APPROVAL DATE: _____