

School Building Authority of West Virginia  
**THREE PERCENT FUNDING REQUESTS**  
 For the 2016 Funding Cycle

Facility & Project Details	2016 SBA 3% Request
<b>Calhoun Gilmer Career &amp; Technical Center</b>	\$ 352,400
<ul style="list-style-type: none"> <li>* This project request includes school access safety renovations that include a new main entrance/visitor mantrap, door access control system, CCTV Security camera system, and a new bus staging area away from the main entrance.</li> <li>* This project is in line with the SBA's recommendation of school access safety upgrades to the multi-county tech centers.</li> </ul>	
<b>Cedar Lakes Conference Center</b>	\$ 801,000
<ul style="list-style-type: none"> <li>* This project request includes an addition and renovations to the facility's assembly hall to provide more indoor space for large functions.</li> <li>* In the 2016 session, the state legislature mandated the control of Cedar Lakes Camp and Conference Center will transfer from the West Virginia Board of Education to the state Department of Agriculture on July 1, 2016.</li> <li>* Because of this transfer, CLCC will no longer be eligible for SBA Funds.</li> </ul>	
<b>Fred Eberle Technical Center</b>	\$ 617,795
<ul style="list-style-type: none"> <li>* This project request includes school access safety renovations that include a main entry check point, a vestibule mantrap at the main entrance, a lockdown procedure/button, classroom secured entry hardware, and obscure glazing on exterior doors.</li> <li>* This project also includes a roof replacement on the original 1968 building. Given the limited amount of funds available and the focus on school access safety improvement at the multi-county tech centers, the SBA Staff recommends considering the roofing portion in a future funding cycle.</li> <li>* With the exception of the re-roofing items, this project is in line with the SBA's recommendation of school access safety upgrades to the multi-county tech centers.</li> <li>* Site visited on 12/9/15 by Ben Ashley, SBA with Mike Cutright, FETC.</li> </ul>	

Facility & Project Details	2016 SBA 3% Request
<b>James Rumsey Technical Institute</b>	\$ 614,200
<ul style="list-style-type: none"> <li>* This project request includes school access safety renovations that include the creation of a new safe school entrance with a check-in area and keyless entry for four entrances that will be ADA compliant.</li> <li>* This project request also includes the renovation of restrooms within the facility to become ADA compliant.</li> <li>* The SBA Staff feels that while the restroom renovations are necessary, given the limited funding available and the focus on school access safety upgrades, only the safe school entrance portion of this project should be funded in this cycle. Restroom renovations should be considered in a future funding cycle.</li> </ul>	
<b>Mid-Ohio Valley Technical Institute (MOVTI)</b>	\$ 307,738
<ul style="list-style-type: none"> <li>* This project request includes school access safety renovations that include limiting access to the facility to the front main entrance only, creation of a reception area with mantrap, administration windows with visual access to the parking lot, all (13) new classroom access control locks, and an operable gate with access to the St. Marys HS facility.</li> <li>* This project is in line with the SBA's recommendation of school access safety upgrades to the multi-county tech centers.</li> <li>* Site visited on 12/10/15 by Ben Ashley, SBA with Ryan Haught, MOVTI.</li> </ul>	
<b>Nicholas County Career &amp; Tech. Center</b>	\$ 1,124,994
<ul style="list-style-type: none"> <li>* This project includes a Phase II HVAC renovation that is a continuance of a 2014 SBA Three-percent grant at this facility. Renovations in this phase include a complete heating and cooling system for 6 classrooms and the administration area, a new fire alarm system, and a sprinkler system.</li> <li>* While this project addresses worthwhile needs, given the limited amount of funds this year and the focus on school access safety upgrades, the SBA Staff feels this project should be considered in a future funding cycle.</li> <li>* Nicholas County Schools is providing \$100,000 in local funds toward the overall cost of this project.</li> </ul>	
<b>Roane-Jackson Technical Institute</b>	\$ 538,828
<ul style="list-style-type: none"> <li>* This project request includes school access safety renovations that include the creation of a new safe school entrance, exterior door replacement, fencing &amp; gates, and electronic security door controls.</li> <li>* This project request also includes a final phase HVAC replacement that is a continuation of a previous 3% grant. Given the limited amount of funds available and the focus on school access safety improvement at the multi-county tech centers, the SBA Staff recommends considering the roofing portion in another funding cycle.</li> <li>* Site visited on 12/10/15 by Ben Ashley, SBA with Ben Cummings, RJTC.</li> </ul>	

Facility & Project Details	2016 SBA 3% Request
<b>South Branch Career &amp; Technical Center</b>	\$ 593,343
<ul style="list-style-type: none"> <li>* This project request includes school access safety renovations that include electrical access control system for all doors in all buildings. A new fire alarm, intercom, and video surveillance system is also proposed.</li> <li>* This project also includes a sidewalk replacement to make sidewalks level with building entrances, door replacement in buildings A &amp; B, and parking lot lighting upgrades.</li> <li>* Given the school access safety focus on the three-percent program this year, the SBA staff recommends funding only electrical systems upgrades and the door replacement in buildings A &amp; B. The other items proposed in this project are worthwhile, however, given the limited amount of funding, these items should be considered in a future funding cycle.</li> <li>* Site visited 5/19/16 by Ben Ashley, SBA with Tracy Chenoweth, SBCTC.</li> </ul>	
<b>United Technical Center</b>	\$ 240,000
<ul style="list-style-type: none"> <li>* This project includes electrical system upgrades that address safety and energy concerns. A new lighting system with efficient fixtures and occupancy sensors will replace the existing system where various breaker boxes through the school feed banks of lights without individual room controls.</li> <li>* While this project intends to replace a needed electrical wiring upgrade, the SBA Staff feels this project does not meet the school access safety intent of the three-percent program this year. Given the limited amount of funds available, the SBA Staff recommends prioritizing this project below other access safety projects.</li> <li>* Site visited on 12/9/15 by Ben Ashley, SBA with Matt Call, UTC.</li> </ul>	
<b>WVDE Statewide Preventative Maintenance Program</b>	\$ 355,906
<ul style="list-style-type: none"> <li>* This request includes a continuation of the statewide preventative maintenance program enabling all county school systems their maintenance program in a cost effective and governable manner. Additionally, this request also includes the introduction of a predictive capital improvement program that aligns with the existing PM program. This predictive program will align budgetary requirements for immediate and long-range projects and will mathematically prioritize capital improvement projects at the appropriate time.</li> <li>* The SBA Staff feels the PM program is beneficial to the operation of every countys' facilities and is an excellent investment in the longevity of all schools- many of which were funded by the SBA, however, given the limited amount of funds available this year, the predictive capital improvement program may need to be considered in a future funding cycle.</li> </ul>	

Facility & Project Details	2016 SBA 3% Request
<b>WV Schools for the Deaf &amp; the Blind</b>	\$ 191,726
<ul style="list-style-type: none"> <li>* This project addresses direct concerns from the State Fire Marshal's Office that require immediate attention.</li> <li>* This project request includes fire suppression system upgrades and installation in the IRC building, Seaton Hall Dormitory and Elementary School for the Deaf. This project also includes the installation of a new Intercom/Emergency Management Life Safety System in the School for the Deaf/Secondary building.</li> <li>* The SBA Staff feels this project is important to the immediate future of the WVSDB and will address important life safety issues.</li> <li>* WVSDB is providing \$10,090 in local funds toward the cost of this project.</li> <li>* Site Visited 8/5/15 by Ben Ashley, SBA with Mark Gandolfi, WVSDB.</li> </ul>	

Total Three Percent Funding Requests: **\$ 5,737,930**