

BARBOUR COUNTY

Project as proposed by Barbour County:

Barbour County requests MIP funding in the amount of up to \$801,000 for school access safety improvements at Philip Barbour High School and Career and Technical Center. Renovations include two connecting corridors to connect Philip Barbour High School and Barbour County Career and Technical Center. On April 20, 2016 a site visit was conducted by Joyce VanGilder-SBA, Jeff Woofter and Glenn Sweet – Barbour County Schools. Thrasher Engineering updated their previous estimate for the scope of work.

STAFF COMMENTS

- This project would connect all buildings on campus and allow students and staff to move from building to building without going outdoors.
- This project has been submitted to the Authority a number of times in past years. However, due to limited funding, Barbour County has not received SBA funding for previous submissions.
- The Barbour County Board of Education is running an excess levy in May which includes funds to address additional school access safety measures throughout the county.
- This MIP project addresses only a minimum number of the points of law in Section 18-9D-16 used to evaluate the merits of all projects. As a result, overall staff ratings are low when compared to other projects addressing more of those criteria. However, the severity of need to complete this project could warrant funding consideration.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$801,000	\$801,000
Local Funds	\$ 25,000	\$ 25,000
PROJECT TOTAL:	\$826,000	\$826,000

Previous SBA Funding:

NEEDS:	\$18,347,568.05
NET:	\$ 1,182,093.33
MIP:	\$ 1,797,503.20
EMERGENCY:	\$ 1,373,845.79
SCHOOL SAFETY:	\$ 280,636.44
TOTAL:	\$22,981,646.81

Ongoing SBA Project(s): Energy Performance Contract Upgrades for 1.) Philippi ES, 2.) Philippi MS, 3.) Belington ES, 4.) Belington MS, 5.) Philip Barbour HS, 6.) Junior ES, 7.) Kasson ES

BERKELEY COUNTY

Project as proposed by Berkeley County:

Berkeley County requests MIP funding in the amount of up to \$1,000,000 for HVAC/Energy Upgrades at 3 schools. Berkeley County is working with CMTA Engineers for this project. A site visit was conducted on May 26, 2016 by Mike Hall, Superintendent Manny Arvon, Don Mitchell, Maintenance Director and Jeremy Smith of CMTA Engineering.

STAFF COMMENTS

- This is phase one of a two phase county-wide energy performance project. In this phase, three schools, Mill Creek Elementary, Valley View Elementary, and Opequon Elementary will receive new geothermal HVAC systems. Also, nearly half of the county’s remaining facilities will receive LED lighting upgrades and plumbing fixture upgrades.
- Once completed, this energy performance contract is anticipated to have a 13 year payback to the county and nearly \$1.7 million in annual savings.
- The local funding of \$9,800,000 will be provided by Berkeley County as part of their energy savings contract. These funds will be paid by Berkeley County over the life of the contract from their annual energy savings.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$ 1,000,000	\$ 1,000,000
Local Funds	\$ 9,800,000	\$ 9,800,000
PROJECT TOTAL:	\$10,800,000	\$10,800,000

Previous SBA Funding:

NEEDS: \$ 89,044,456.32
NET: \$ 4,091,052.96
MIP: \$ 5,035,956.51
EMERGENCY: \$ - 0 -
SCHOOL SAFETY: \$ 1,892,574.81

TOTAL: \$100,064,040.60

Ongoing SBA Project(s): Potomack Intermediate classroom addition

CABELL COUNTY

Project as proposed by Cabell County:

Cabell County requests MIP funding in the amount of up to \$1,000,000 for Phase II renovations to Milton Pre-K School. A site visit was performed on May 18, 2016 by Ben Ashley along with James Colegrove of Cabell County Schools. A preliminary estimate was provided by ZMM Architects & Engineers.

STAFF COMMENTS

- Phase I of the renovations to this facility, which were completed with local funds only, included placing all Pre-K classrooms in areas of this facility that had never been affected by flood water. This project (Phase II) includes the demolition of the old, unused portion of the building and the relocation of the controls and entrances for the sprinkler, sewer lines, new fire alarm, and the addition of a covered walkway between the Pre-K facility to the cafeteria.
- This facility does sit within the 100 year flood plain. However, the SBA staff has verified that Cabell County does have flood insurance on this property. This coverage is in accordance with SBA Policy, which would allow an expenditure of SBA funds for renovations should the Authority desire to fund this project.
- Current conditions of the existing facilities warrant improvement of the school environment, however, other projects may be more meritorious.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$1,000,000	\$1,000,000
Local Funds	\$1,336,727	\$1,336,727
PROJECT TOTAL:	\$2,336,727	\$2,336.727

Previous SBA Funding:

NEEDS:	\$47,374,819.00
NET:	\$ 5,832,871.13
MIP:	\$ 3,156,300.00
EMERGENCY:	\$ - 0 -
SCHOOL SAFETY:	\$ 1,390,242.36
 TOTAL:	 \$57,754,232.49

Ongoing SBA Project(s): None

FAYETTE COUNTY

Project as proposed by Fayette County:

Fayette County requests MIP funding in the amount of up to \$1,000,000 for a six classroom addition to Midland Trail High School. A site visit was conducted by Ben Ashley on December 1, 2015 with Terry George, Superintendent. A cost estimate was developed by ZMM Architects and Engineers.

STAFF COMMENTS

- The six-classroom addition at Midland Trail High School (MTHS) would allow for the closure of Ansted Middle School (AMS) and through the rearrangement of spaces at MTHS, the Ansted Middle students can be placed into this facility.
- As the current CEFP calls for this facility to eventually become a PK-8, the combined enrollments of Ansted Elementary, Ansted Middle and Divide Elementary will be housed in this facility. This addition would allow adequate space for these students in the future.
- It is the intent of Fayette County to maintain this facility into the foreseeable future with changes to the current grade configuration. Regardless of what the grade configuration becomes, this addition will be needed to accommodate the student population at that time.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$1,000,000	\$1,000,000
Local Funds	\$ 200,000	\$ 200,000
PROJECT TOTAL:	\$1,200,000	\$1,200,000

Previous SBA Funding:

NEEDS:	\$11,092,052.79
NET:	\$ 3,804,995.82
MIP:	\$ 6,054,702.54
EMERGENCY:	\$ - 0 -
SCHOOL SAFETY:	\$ 750,371.99
TOTAL:	\$21,702,123.14

Ongoing SBA Project(s): Capital planning

GILMER COUNTY

Project as proposed by Gilmer County:

Gilmer County requests MIP funding in the amount of up to \$874,733 for HVAC upgrades at Gilmer County High School. A site visit was conducted by Dana Womack on May 6, 2016 with Superintendent Gabe Devono and Joe Frazier, Director of Facilities for Gilmer County Schools. A cost estimate was provided by Williamson Shriver Architects.

STAFF COMMENTS

- This project centers on the replacement of multiple roof top units that have exceed their 20 year life expectancy. The replacement of these units will provide a better quality environment and a more efficient maintenance program at this facility.
- Gilmer County is considering removing all of the middle school students from this facility. This will reduce the utilization of the school to approximately 31%. If this occurs, a significant amount of this facility will not be occupied.
- Current conditions of the existing facilities warrant improvement of the school environment. However, until decisions are made on future grade configuration in this facility, other projects may be more meritorious.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$874,733	\$874,733
Local Funds	\$ 25,000	\$ 25,000
PROJECT TOTAL:	\$899,733	\$899,733

Previous SBA Funding:

NEEDS:	\$16,919,826.51
NET:	\$ 513,901.72
MIP:	\$ 2,226,363.70
EMERGENCY:	\$ 100,000.00
SCHOOL SAFETY:	\$ 106,447.78
TOTAL:	\$19,866,539.71

Ongoing SBA Project(s): New Gilmer ES

GRANT COUNTY

Project as proposed by Grant County:

Grant County requests MIP funding in the amount of up to \$141,158 for fire alarm replacement at Petersburg Elementary School. The facility visit and project evaluation was performed by Joyce VanGilder on December 9, 2015 with Brent Nelson, Director of Support Services. A project estimate was provided by McKinley and Associates.

STAFF COMMENTS

- Both the Fire Marshal and the West Virginia Department of Education, Office of School Facilities, have noted on their inspection reports that the fire alarm system needs replaced due to age and unavailability of parts to repair the system.
- Due to the age of the system, sensors do not reset properly when fire drills are performed. This causes the system to signal false alarms throughout the day interrupting class time and dispatching emergency response teams.
- This MIP project places particular interest on one of the ten points of law used to evaluate the merits of all projects. As a result, overall staff ratings are low when compared to other projects addressing more of the ten criteria. However, the severity of need to complete this project could warrant funding consideration.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$141,158	\$141,158
Local Funds	\$ - 0 -	\$ - 0 -
PROJECT TOTAL:	\$141,158	\$141,158

Previous SBA Funding:

NEEDS:	\$ 7,702,059.61
NET:	\$ 790,236.33
MIP:	\$ 1,926,029.00
EMERGENCY:	\$ 1,096,903.89
SCHOOL SAFETY:	\$ 220,599.88
TOTAL:	\$11,735,828.71

Ongoing SBA Project(s): None

KANAWHA COUNTY

Project as proposed by Kanawha County:

Kanawha County requests MIP funding in the amount of up to \$1,000,000 for an auditorium addition at Horace Mann Middle School. A project budget was established by the County Facility Planning Office.

STAFF COMMENTS

- Per WVDOE Policy 6200, a space for an auditorium is only provided for in high school facilities, whereas, middle school facilities are to have a stage at one end of a gym/multipurpose room. Horace Mann Middle has the recommended gym/stage configuration.
- Given the severe need for improvements in other counties and because this project does not properly meet the goals and objectives of the MIP Program, the SBA staff does not feel this project would be a prudent expense of SBA funds.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$1,000,000	\$1,000,000
Local Funds	\$ 333,588	\$ 333,588
PROJECT TOTAL:	\$1,333,588	\$1,333,588

Previous SBA Funding:

NEEDS:	\$53,512,885.30
NET:	\$13,542,418.42
MIP:	\$ 3,999,739.00
EMERGENCY:	\$ 1,621,292.64
SCHOOL SAFETY:	\$ 3,165,734.37
TOTAL:	\$75,842,069.73

Ongoing SBA Project(s): Andrews Heights Elementary Addition/Renovation

LINCOLN COUNTY

Project as proposed by Lincoln County:

Lincoln County requests MIP funding in the amount of up to \$1,000,000 for a four classroom addition to West Hamlin K-5 School. A site visit was conducted by Ben Ashley on September 16, 2015 along with Jeff Midkiff, Superintendent. A cost estimated was provided by ZMM Architects and Engineers.

STAFF COMMENTS

- Should this project be funded, this will eliminate the existing portable classrooms. However, the current building utilization at this school, excluding portables, is 71%. Building utilization would drop to 63% with is proposed four (4) classroom addition.
- Guyan Valley Middle School (grades 6-8) is four miles south of West Hamlin Elementary and is 90 years old. The proposed addition is four (4) classrooms, while a twelve (12) classroom addition could house the combined enrollments of WHES and GVMS. (Core spaces would also need slightly enlarged in this scenario.)
- Current conditions of the existing facilities warrant improvements of the school environment, however, other projects may be more meritorious.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$1,000,000	\$1,000,000
Local Funds	\$ 304,678	\$ 304,678
PROJECT TOTAL:	\$1,304,678	\$1,304,678

Previous SBA Funding:

NEEDS:	\$45,703,478.40
NET:	\$ 1,925,483.27
MIP:	\$ 1,488,321.00
EMERGENCY:	\$ 657,674.00
SCHOOL SAFETY:	\$ 401,295.47
TOTAL:	\$50,176,252.14

Ongoing SBA Project(s): None

MASON COUNTY

Project as proposed by Mason County:

Mason County requests MIP funding in the amount of up to \$800,000 for new Wastewater Treatment Plants at three elementary Schools. A project review and site visit were conducted on May 25, 2016 by Mike Hall with Jack Cullen, Superintendent, and Gary Hendricks. Mason County has been working with ZMM Architects and Engineers to prepare budget estimates for this project.

STAFF COMMENTS

- To date, Mason County has been fined twice by the DEP for the system at Roosevelt Elementary. The plants at Beale and Ashton are identical. In order to avoid continuing fines, Mason County needs to address these three plants as soon as possible. Test borings done at the schools show in-ground systems are not feasible due to dense soil conditions. Therefore, above ground systems are the best option and are included in the provided estimates.
- This MIP project addresses only a minimum number of the points of law in Section 18-9D-16 used to evaluate the merits of all projects. As a result, overall staff ratings are low when compared to other projects addressing more of those criteria. However, the severity of need to complete this project could warrant funding consideration.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$ 800,000	\$ 800,000
Local Funds	\$ 200,000	\$ 200,000
PROJECT TOTAL:	\$1,000,000	\$1,000,000

Previous SBA Funding:

NEEDS:	\$33,733,431.15
NET:	\$ 1,931,308.38
MIP:	\$ 1,918,640.00
EMERGENCY:	\$ - 0 -
SCHOOL SAFETY:	\$ 490,055.70
TOTAL:	\$38,073,435.23

Ongoing SBA Project(s): None

MERCER COUNTY

Project as proposed by Mercer County:

Mercer County requests MIP funding in the amount of up to \$1,000,000 for HVAC renovations to Princeton Middle School. A site visit was performed on June 14, 2016 by Ben Ashley with Teresa Russell and Leslie Wellman of Mercer County Schools. A preliminary budget was developed by Energy Systems Group (ESG).

STAFF COMMENTS

- HVAC renovations in this project include the replacement of all 63 window air conditioning units in the classrooms and cafeteria with new, quiet and efficient heating and cooling units, new roof top units in the office area, electrical and plumbing upgrades.
- This MIP project places particular interest on one of the ten points of law used to evaluate the merits of all projects. As a result, overall staff ratings are low when compared to other projects addressing more of those criteria. However, the severity of need to complete this project could warrant funding consideration.
- The local funding of \$2,265,000 will be provided by Mercer County as part of their energy savings contract. These funds will be paid by Mercer County over the life of the contract from their annual energy savings.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$1,000,000	\$1,000,000
Local Funds	\$2,265,000	\$2,265,000
PROJECT TOTAL:	\$3,265,000	\$3,265.000

Previous SBA Funding:

NEEDS:	\$30,557,670.02
NET:	\$ 4,554,565.10
MIP:	\$ 2,743,927.00
EMERGENCY:	\$ 274,918.29
SCHOOL SAFETY:	\$ 1,061,503.48
TOTAL:	\$39,212,583.89

Ongoing SBA Project(s): None

MONONGALIA COUNTY

Project as proposed by Monongalia County:

Monongalia County request MIP funding in the amount of up to \$358,610 for the HVAC replacement in the science/ arts wing of Morgantown High School. A review of the project was performed on April 18, 2016 by Bob Ashcraft, Jerry Buckley, Paul Drakes and Kermit Hess of Monongalia Schools, Joyce VanGilder, SBA; James Kosinski, Tower Engineering; David Snyder, OMNI. Tower Engineering and OMNI Associates developed that project estimate.

STAFF COMMENTS

- The project will replace the existing steam boiler and associated pumps and install new VRF units in five classrooms.
- New HVAC controls will be installed for all new equipment to help improve energy efficiency.
- Monongalia County has previously submitted this project to complete renovation efforts at Morgantown High School. However, due to limited SBA funds at that time, the project was not funded by the Authority.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$358,610	\$358,610
Local Funds	\$358,610	\$358,610
PROJECT TOTAL:	\$717,220	\$717,220

Previous SBA Funding:

NEEDS:	\$50,367,395.09
NET:	\$ 3,945,252.85
MIP:	\$ 2,107,114.00
EMERGENCY:	\$ - 0 -
SCHOOL SAFETY:	\$ 1,151,742.01
TOTAL:	\$57,571,503.95

Ongoing SBA Project(s): Suncrest Elementary; Brookhaven Elementary Addition

NICHOLAS COUNTY

Project as proposed by Nicholas County:

Nicholas County requests MIP funding in the amount of up to \$953,850 for renovations to Richwood High School. ZMM Architects and Engineers provided a preliminary budget estimate for this project.

STAFF COMMENTS

- The existing school office is located 75 feet from the building's main entrance, which creates a school access safety problem. This project proposes to address these issues by moving a portion of the existing office to a classroom adjacent to the main entrance.
- The existing windows are very inefficient and are from the original 1968 construction. Repairs to the exterior masonry and mortar are included in this project and must be complete prior to this installation of the new windows.
- Both portions of this project address health and safety issues at this facility. The SBA staff feels this project meets the goals and objectives of the MIP Program and is an excellent use of SBA funds.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$ 953,850	\$ 953,850
Local Funds	\$ 311,870	\$ 311,870
PROJECT TOTAL:	\$1,265,720	\$1,265,720

Previous SBA Funding:

NEEDS:	\$13,289,935.36
NET:	\$ 2,068,062.67
MIP:	\$ 1,007,224.00
EMERGENCY:	\$ - 0 -
SCHOOL SAFETY:	\$ 457,844.47
TOTAL:	\$16,823,066.50

Ongoing SBA Project(s): None

PUTNAM COUNTY

Project as proposed by Putnam County:

Putnam County requests MIP funding in the amount of up to \$338,411 for renovations to Buffalo Elementary School. A site visit was conducted by Dana Womack on May 13, 2016 with Joe Fisher, Maintenance Director for Putnam County Schools. A detailed cost estimate was provided by Williamson Shriver Architects.

STAFF COMMENTS

- This project centers on the replacement of the original 1950’s windows and provides interior finish upgrades for a better learning environment, as well as improving the building efficiency at one of Putnam County’s oldest schools.

- Putnam County has displayed a desire to keep this facility in operation in this attendance area. Should the Authority desire to fund this project, these renovation efforts would allow this facility to remain in operation for the foreseeable future.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$338,411	\$338,411
Local Funds	\$338,411	\$338,411
PROJECT TOTAL:	\$676,822	\$676,822

Previous SBA Funding:

NEEDS:	\$49,914,273.83
NET:	\$ 3,161,384.25
MIP:	\$ 4,380,968.32
EMERGENCY:	\$ - 0 -
SCHOOL SAFETY:	\$ 1,037,986.44
 TOTAL:	 \$58,494,612.84

Ongoing SBA Project(s):

RANDOLPH COUNTY

Project as proposed by Randolph County:

Randolph County requests MIP funding in the amount of up to \$192,800 for Phase 3 and Phase 4 renovations to Harman School (PK-12). A site visit was conducted by Ben Ashley on December 17, 2015 along with Superintendent Pam Hewitt and the Randolph County schools staff. A detailed cost estimate was provided by MSES Architects and Engineers.

STAFF COMMENTS

- During the summer of 2014, a significant portion of the plaster ceiling in this facility collapsed. Because plaster ceilings of the same construction are located throughout a majority of this facility, the rural school was deemed unsafe for occupancy. Harman School currently houses 155 students in 13 classrooms. This project will renovate and reopen the corridor and the 6 additional classrooms that were closed.
- The proposed work in this portion of the building includes removal of plaster ceilings, lighting, wiring and replacement with new drop ceilings, lights, wiring and fire alarms.
- Since the collapse in 2014, citizens of the Harman Community have raised over \$300,000 to cover the cost of repairing and reopening the existing classrooms currently in use.
- Based on the square footage of the classroom spaces, this building's useable area calculates to 85% utilization and reopening the 6 unusable classrooms drops the utilization to 65%. However, classroom sizes are small and opening up the additional space will allow for expanded course offerings.
- Randolph County has made a commitment to keep this small rural school operating as a PK-12. An investment of this small amount of SBA funding will prevent high school students from traveling 24 miles across 2 mountains to attend Elkins High School. Regardless of future grade configuration, six of the 19 classrooms in this facility are unusable and should be repaired.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$192,800	\$192,800
Local Funds	\$ 35,000	\$ 35,000
PROJECT TOTAL:	\$227,800	\$227,800

Previous SBA Funding:

NEEDS:	\$25,018,245.94
NET:	\$ 1,942,864.46
MIP:	\$ 2,405,116.09
EMERGENCY:	\$ - 0 -
SCHOOL SAFETY:	\$ 492,359.43
TOTAL:	\$29,858,585.92

Ongoing SBA Project(s): None

RITCHIE COUNTY

Project as proposed by Ritchie County:

Ritchie County requests MIP funding in the amount of up to \$200,000 for a waste water treatment plant replacement at Smithville Elementary School. A site visit was conducted by Dana Womack on April 22, 2016 along with David Weekly, Director of Facilities, and Tom Haddox, Maintenance Department of Ritchie County Schools. Ritchie County Schools has worked with Chapman Technical in regards to equipment details and estimates.

STAFF COMMENTS

- The current waste water treatment system at Smithville Elementary was put in place over 25 years ago and, at that time, was a used system from another site. The replacement of this system will provide a better quality environment and a more efficient maintenance program at this facility.
- The SBA funded renovations to this facility in 2009 in an effort to provide students in the remote southern portion of Ritchie County a quality facility into the future. Replacement of this system will ensure students can remain in this facility.
- This MIP project places particular interest on one of the ten point of law used to evaluate the merits of all projects. As a result, overall staff ratings are low when compared to other projects addressing more of the ten criteria. However, the severity of need to complete this project could warrant funding consideration.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$200,000	\$200,000
Local Funds	\$100,000	\$100,000
PROJECT TOTAL:	\$300,000	\$300,000

Previous SBA Funding:

NEEDS:	\$16,063,145.47
NET:	\$ 741,327.52
MIP:	\$ 1,238,412.00
EMERGENCY:	\$ 1,607,259.25
SCHOOL SAFETY:	\$ 178,500.43
TOTAL:	\$19,828,644.67

Ongoing SBA Project(s): None

SUMMERS COUNTY

Project as proposed by Summers County:

Summers County requests MIP funding in the amount of up to \$997,275 for Phase I HVAC replacement at Summers County High School. A site visit was conducted by Ben Ashley on December 16, 2015 with Josh Houchins, Summers County Schools. An engineering audit and budget was provided by Energy Systems Group.

STAFF COMMENTS

- This project includes the replacement of the cooling tower, 2 boilers, hot water heaters and the distribution pumping system. The next phase (not included in this proposal) will include the installation of new water source heat pumps and controls to complete the total HVAC renovation. SCHS was funded by the SBA and opened in 1994. As a whole, the building appears to be well maintained. However, the HVAC system is at the end of its useful life.
- A similar HVAC project was submitted last year by Summers County. However, the SBA recommended the county complete a detailed engineering study that would result in a more impactful project for this facility. The proposed project (both phases) is a recommendation from the county's engineering firm.
- This MIP project places particular interest on one of the ten point of law used to evaluate the merits of all projects. As a result, overall staff ratings are low when compared to other projects addressing more of the ten criteria. However, the severity of need to complete this project could warrant funding consideration.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$ 997,275	\$ 997,275
Local Funds	\$ 10,000	\$ 10,000
PROJECT TOTAL:	\$1,007,275	\$1,007,275

Previous SBA Funding:

NEEDS:	\$16,309,632.79
NET:	\$ 883,027.81
MIP:	\$ 731,906.63
EMERGENCY:	\$ - 0 -
SCHOOL SAFETY:	\$ 175,054.89
TOTAL:	\$18,099,622.12

Ongoing SBA Project(s): None

TYLER COUNTY

Project as proposed by Tyler County:

Tyler County requests MIP funding in the amount of up to \$408,800 for structural renovations to Tyler Consolidated Middle/ High School. A site visit was conducted on May 26, 2016 by Joyce VanGilder, SBA and Troy Smith, Coordinator of Support Services at TCS. Visual inspections were conducted by Suhrie Engineering and McKinley & Associates with separate estimates developed for each scope.

STAFF COMMENTS

- The envelope and roof correction work are estimated to cost \$326,500. If only partial funds are available, this correction is first priority due to its effect on utility cost. The joist pockets at the top of the wall were not sealed properly during construction. The proposed renovation is to seal and insulate the joist pockets with closed cell spray-foam. Associated elements of the roof flashing and drainage will be replaced as required.
- The masonry corrections are estimated to cost \$184,500. During the SBA walk-thru, significant cracking in the exterior brick veneer was observed. The SBA asked the county to have an updated inspection performed of the masonry cracking around the building. The findings are that the cracks in the brick veneer are not an indication of a more systematic structural problem. However, there is a risk of brick falling above the entrance patio. Cracks observed in the wall are related to expansion and movements of the building or lack of necessary accommodations for movement. These cracks increase water infiltration that lead to accelerated deterioration.

	County Proposal	<i>Staff Comments</i>
SBA Funds	\$408,800	\$408,800
Local Funds	\$102,200	\$102,200
PROJECT TOTAL:	\$511,000	\$511,000

Previous SBA Funding:

NEEDS:	\$15,093,089.00
NET:	\$ 735,425.80
MIP:	\$ 689,250.00
EMERGENCY:	\$ 605,033.80
SCHOOL SAFETY:	\$ 169,086.06
TOTAL:	\$17,291,884.66

Ongoing SBA Project(s): None