

Received

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SBA

COMPREHENSIVE EDUCATIONAL FACILITIES PLAN APPLICATION FOR AMENDMENT

To be submitted to the SBA and the WVDE

WV School for the Deaf & Blind

COUNTY: HAMPSHIRE

DATE: 5/11/2016

AMENDMENT #: Two

AMENDMENT TYPE(s):

A. Budget X B. Project X C. Overall Plan X

Date Amendment Approved by LEA: _____

Signature-County Superintendent: _____

Briefly describe the nature of the amendment and/or scope of work to be completed:

The original CEFP had the School for the Blind and the PE Building to be demolished, being replaced by a new educational facility that was to be affixed to Secondary Deaf with complete modification to accommodate all K-12 Deaf/Blind students. This is no longer in the CEFP as originally stated. This revision provides for renovation to three existing educational facilities that are the School for the Blind, Physical Education and the Secondary School for the Deaf. The School for the Blind will be modified to accommodate educational spaces appropriate for our blind students as well as MSP students who are to be relocated from the Elementary School for the Deaf. The Secondary School for the Deaf will be modified to accommodate all K-12 school for the deaf students. The Physical Education building will be modified to accommodate all students from both schools and add a central auditorium. Each facility will undergo changes necessary to accomplish the same learning, safety and technology objectives and upgrades as stated in the original CEFP with the exception that the location will be within existing structures as opposed to in a new facility.

A. BUDGET AMENDMENTS FOR PREVIOUSLY APPROVED PROJECT WITHIN THE CURRENT CEFP

Include a revised CEFP finance plan summary sheet and any other altered CEFP pages with revision date as per Section E to specifically reflect the project expenditures requested in this amendment. Briefly describe the need to adjust the present budget.

	Budget Amount
1. Total project budget previously approved in CEFP	<u>\$ 45,500,000</u>
a. SBA Grant	<u>\$41,350,000</u>
b. Other (Legislative Appropriation)	<u>\$ 4,150,000</u>
2. Amendment to this project budget (+/-)	<u>\$(29,000,000)</u>
a. SBA Grants	<u>\$ 1,370,000</u>
b. Other (Private Funds and Legislative Appropriation)	<u>\$15,130,000</u>
3. Total amount of this project if amendment is approved	<u>\$ 16,500,000</u>

B. AMENDMENT TO EXISTING OR NEW PROJECT (Complete information on reverse side of form if 2, 3, or 4 are checked below)

- | | |
|--|---|
| 1. <input checked="" type="checkbox"/> Revise the scope of an existing project | 2. <input type="checkbox"/> Add a new project not currently in CEFP |
| 3. <input type="checkbox"/> New addition or renovation project | 4. <input type="checkbox"/> Technology and/or bldg. infrastructure Improvements |

Provide a revised budget in Part A for the project(s) affected by this amendment. Also, provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment. Include revision dates on all replacement sheets as per Section E.

C. OVERALL PLAN AMENDMENT (Complete Information on Reverse Side of Form)

Amendments to the overall plan are defined as those changes that alter the educational delivery models (grade configuration, delivery system, etc.) or dramatically affect the major elements of the CEFPP identified in State Board Policy 6200, Chapter 1, Handbook on Planning Schools or Goals and Objectives of the SBA (West Virginia Code 18-9D-15). Provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment include revisions dates on all replacement sheets as per Section E.

D. AMENDMENT JUSTIFICATION AS REQUIRED IN WEST VIRGINIA CODE 18-9D-15

(Attachment additional backup information, if required)

1. Describe how the amendment alters the current ten-year comprehensive educational facilities plan, project, finance plan and changes in the scope of the project. (Narrative)

The WVSDDB revision of its facilities improvement plan results in an expected cost reduction from \$44.5M to \$16.5M. This amendment includes: development of an in-depth Campus Master Plan with drawings and program of spaces, improvement projects to major infrastructure including HVAC, Roofing and Safety (Estimated Cost \$1.5M), new construction of multi-sensory program (MSP) classrooms, dormitory and gross motor room adjoined to the current School for the Blind and Blue and Gold Cafeteria (Estimated Cost \$5.35M), renovation to the existing Blue and Gold Cafeteria (Estimated Cost \$250k), new construction of a Student Activity Center (SAC) adjoined to the Blue and Gold Cafeteria to include a central library, media center, computer room, central student deliver/pickup location, storage space for student luggage during homegoings and returns, recreation room, information technology offices, school history museum, and administrative offices (Estimated Cost \$3.75M), renovation School for the Blind HVAC and lighting (Estimated Cost \$1.25M), renovation to the existing Keller Hall Dormitory (Estimated Cost \$3.2M), installation of emergency power system (Estimated Cost \$600k), renovation to the existing Seaton Hall Dormitory for full ADA compliance (Estimated Cost \$400K), and demolition of abandoned structures (Estimated Cost \$200K).

2. Provide the impact of this amendment upon the educational opportunities of students and the budget of the LEA. (Narrative)

The educational opportunities as originally stated in the CEFPP remain unchanged, whereas the budget is significantly reduced.

3. Describe how the existing facility plan does not and the proposed amendment does meet the following goals of the SBA:

Both the original and this amendment equally meet the goals of the SBA, however, this plan proposed to do so at a lower cost.

- a. Student Health and Safety
 - a. The WVSDDB would like to expand on the Safe Schools Criteria to not only include the Residential Learning Centers, Activity and Media Center, but also the Campus as a whole. Some of the existing buildings on campus meet the Safe School Guidelines as set forth by the SBA. The campus is open to public traffic both pedestrian and vehicles, and access to buildings is substantially inadequate. This creates an even greater issue for the safety of the deaf students and blind students who can neither hear warnings nor see intruders. The Campus needs to be more secure to vehicles entering the campus, and the residences and learning areas need to be secure so the students will feel safe again.

- b. Economy of Scale: N/A
- c. Travel Time: N/A
- d. Multi-County Project
 - a. The WVSDB is a state education facility offering education services and supports to all students who are deaf, hard of hearing, vision impaired or deaf-blind in West Virginia.
- e. Curricular Improvements
 - a. The proposed amendment allows for an expanded and enriched curriculum of independent living skills and responsibilities, work and internship opportunities in a broader array of career choices, and ease of orientation and mobility access to the supports and services of the campus 24/7.
- f. Educational Innovations
 - a. With the new or modified facilities, more education opportunities will be available to the students. See e. above.
- g. Adequate Space
 - a. Construction of expanded MSP facilities and new common spaces along with renovations of existing buildings major infrastructure provide more flexibility and longevity for accommodating an increased number of students. This CEFP creates a centralized consolidation of educational spaces where all different populations can be served.

E. SUBMISSION OF REVISED CEFP PAGES

List the page numbers changed in the CEFP by this amendment, attach the altered pages to this form, place the revision date (revised [date]) on the bottom right hand corner of each revised page and submit one copy to both the SBA and the WVDE. If additional pages are required, use the page number from the preceding page in the CEFP and add successive letters, i.e., 47, 47a, 47b, 48.

FOR SBA AND SDE USE ONLY

Project Number: _____ Previous Budget Approved: \$ _____ Amended Budget Approved: \$ _____

SBA APPROVAL DATE: _____ **SDE APPROVAL DATE:** _____