

**SCHOOL BUILDING AUTHORITY OF WEST VIRGINIA  
ANALYSIS OF SCHOOL CONSTRUCTION GRANT ALLOCATIONS TO COUNTIES  
AS OF JUNE 15, 2015**

| <u>Description of Project</u>                                  | <u>Total<br/>Grant Allocations</u> | <u>Total Requisition<br/>Payments</u> | <u>Remaining<br/>Balance of Grant</u> |
|--|------------------------------------|---------------------------------------|---------------------------------------|
| <b><u>BARBOUR COUNTY:</u></b>                                  |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994          | 1,182,093.33                       | 1,182,093.33                          | 0.00                                  |
| School Access Safety Funds                                     | 280,636.44                         | 280,636.44                            | 0.00                                  |
| Belington Elementary School Addition                           | 500,000.00                         | 500,000.00                            | 0.00                                  |
| Belington Elementary HVAC, Electrical and Ceiling Renovations  | 500,000.00                         | 500,000.00                            | 0.00                                  |
| Belington Elementary School Drainage Renovations               | 92,631.20                          | 92,631.20                             | 0.00                                  |
| Junior Elementary School Additions and Renovations             | 1,039,500.03                       | 1,039,500.03                          | 0.00                                  |
| Kasson Elementary /Middle School Foundations & Roof Repair     | 1,085,942.78                       | 1,085,942.78                          | 0.00                                  |
| Kasson Elementary /Middle School Foundations (Emer Grant)      | 1,373,845.79                       | 1,373,845.79                          | 0.00                                  |
| Phillipi Elementary HVAC Renovations                           | 1,007,551.71                       | 1,007,551.71                          | 0.00                                  |
| Phillipi Elementary School Addition                            | 495,666.00                         | 495,666.00                            | 0.00                                  |
| Belington Middle School Roof Replacement                       | 209,206.00                         | 209,206.00                            | 0.00                                  |
| Philip Barbour High School Roof Repair                         | 123,131.92                         | 123,131.92                            | 0.00                                  |
| Philip Barbour High School Roof Replacement                    | 367,378.77                         | 367,378.77                            | 0.00                                  |
| Philip Barbour High School Renovations                         | 1,402,305.00                       | 1,345,328.84                          | 56,976.16                             |
| New Philip Barbour High School                                 | 8,785,412.00                       | 8,785,412.00                          | 0.00                                  |
|  | <u>18,445,300.97</u>               | <u>18,388,324.81</u>                  | <u>56,976.16</u>                      |
| Total Allocations to Barbour County                            | <u>18,445,300.97</u>               | <u>18,388,324.81</u>                  | <u>56,976.16</u>                      |
| <b><u>BERKELEY COUNTY:</u></b>                                 |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994          | 9,244,051.10                       | 9,244,051.10                          | 0.00                                  |
| School Access Safety Funds                                     | 1,892,574.81                       | 1,892,574.81                          | 0.00                                  |
| Berkeley Heights Elementary School Sprinkler Installation      | 82,000.00                          | 82,000.00                             | 0.00                                  |
| Bunker Hill Elementary School Renovations                      | 247,656.00                         | 247,656.00                            | 0.00                                  |
| New Gerrardstown Area Middle School                            | 11,915,283.00                      | 11,642,136.79                         | 273,146.21                            |
| Hedgesville Elementary School HVAC/Electrical Systems/Ceilings | 475,000.00                         | 475,000.00                            | 0.00                                  |
| Hedgesville Elementary School Classroom Additions              | 500,000.00                         | 500,000.00                            | 0.00                                  |
| Opequon Elementary School Sprinkler Installation               | 77,000.00                          | 77,000.00                             | 0.00                                  |
| Potomack Intermediate School Classroom Additions               | 1,000,000.00                       | 0.00                                  | 1,000,000.00                          |
| Rosemont Elementary School Sprinkler Installation              | 92,046.00                          | 92,046.00                             | 0.00                                  |
| Rosemont Elementary School HVAC, Window, Wall Renovation       | 485,000.00                         | 485,000.00                            | 0.00                                  |
| Tuscarora Elementary School Heating Unit Replacement           | 120,000.00                         | 120,000.00                            | 0.00                                  |
| Tuscarora Elementary School Sprinkler Installation             | 89,374.00                          | 89,374.00                             | 0.00                                  |
| Tuscarora Elementary School HVAC Renovation                    | 322,134.62                         | 322,134.62                            | 0.00                                  |
| Valley View Elementary School Sprinkler Installation           | 86,000.00                          | 86,000.00                             | 0.00                                  |
| Winchester Avenue Elementary School Addition                   | 500,000.00                         | 500,000.00                            | 0.00                                  |
| New Spring Mills Elementary School                             | 10,455,790.48                      | 10,455,790.48                         | 0.00                                  |
| Eagle Intermediate School Classroom Addition                   | 959,745.89                         | 959,745.89                            | 0.00                                  |
| Martinsburg North Middle School Additions and Renovations      | 5,900,000.00                       | 5,760,568.44                          | 139,431.56                            |
| Martinsburg North Middle School HVAC / Fire Safety / Gymnasium | 0.00                               | 0.00                                  | 0.00                                  |
| Martinsburg South Middle School Additions and Renovations      | 4,583,385.72                       | 4,583,385.72                          | 0.00                                  |
| Martinsburg South Middle School Renovations                    | 3,374,930.39                       | 3,374,930.39                          | 0.00                                  |
| New North Central Intermediate School                          | 4,362,000.00                       | 4,362,000.00                          | 0.00                                  |
| New Spring Mills Middle School                                 | 2,000,000.00                       | 2,000,000.00                          | 0.00                                  |
| New West Central Intermediate School                           | 5,193,526.00                       | 5,193,526.00                          | 0.00                                  |
| New Gerrardstown Intermediate School                           | 6,143,400.00                       | 6,143,400.00                          | 0.00                                  |
| Hedgesville High School Additions and Renovations              | 4,725,000.00                       | 4,725,000.00                          | 0.00                                  |
| New Musselman High School                                      | 9,077,000.00                       | 9,077,000.00                          | 0.00                                  |
| New Spring Mills High School                                   | 16,200,000.00                      | 16,161,142.59                         | 38,857.41                             |
|  | <u>100,102,898.01</u>              | <u>98,651,462.83</u>                  | <u>1,451,435.18</u>                   |
| Total Allocations to Berkeley County                           | <u>100,102,898.01</u>              | <u>98,651,462.83</u>                  | <u>1,451,435.18</u>                   |

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AS OF JUNE 15, 2015**

| <u>Description of Project</u>                                   | <u>Total<br/>Grant Allocations</u> | <u>Total Requisition<br/>Payments</u> | <u>Remaining<br/>Balance of Grant</u> |
|---|------------------------------------|---------------------------------------|---------------------------------------|
| <b><u>BOONE COUNTY:</u></b>                                     |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994           | 4,971,548.99                       | 4,971,548.99                          | 0.00                                  |
| School Access Safety Funds                                      | 422,597.93                         | 422,597.93                            | 0.00                                  |
| County-Wide Electrical Upgrades & Data Cabling                  | 892,000.00                         | 892,000.00                            | 0.00                                  |
| New Elementary School   | 2,813,400.00                       | 2,813,400.00                          | 0.00                                  |
| Brookview Elementary School Addition & Renovations              | 1,025,914.36                       | 1,025,914.36                          | 0.00                                  |
| Madison Elementary School Classroom & Restroom Addition         | 879,511.00                         | 879,511.00                            | 0.00                                  |
| Madison Elementary School Roof Replacement                      | 169,911.00                         | 169,911.00                            | 0.00                                  |
| Nellis Elementary School Roof Replacement                       | 78,397.00                          | 78,397.00                             | 0.00                                  |
| Ramage Elementary School Addition                               | 411,235.00                         | 411,235.00                            | 0.00                                  |
| Scott Middle School Electrical System Renovation                | 106,949.42                         | 106,949.42                            | 0.00                                  |
| Scott High School Electrical System Renovation                  | 171,841.96                         | 171,841.96                            | 0.00                                  |
| Sherman Middle / High School Renovations                        | 1,720,756.00                       | 1,644,646.10                          | 76,109.90                             |
| Higher Education Pilot Project                                  | 1,000,000.00                       | 1,000,000.00                          | 0.00                                  |
|   | <u>14,664,062.66</u>               | <u>14,587,952.76</u>                  | <u>76,109.90</u>                      |
| Total Allocations to Boone County                               | <u>14,664,062.66</u>               | <u>14,587,952.76</u>                  | <u>76,109.90</u>                      |
| <b><u>BRAXTON COUNTY:</u></b>                                   |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994           | <b>7,038,000.00</b>                | 7,038,000.00                          | 0.00                                  |
| School Access Safety Funds                                      | 257,136.39                         | 257,136.39                            | 0.00                                  |
| Davis Elementary School Addition & Renovations                  | 2,691,691.41                       | 2,691,691.41                          | 0.00                                  |
| Frametown Elementary School Roof Replacement                    | 79,596.00                          | 79,596.00                             | 0.00                                  |
| Flatwoods Elementary School Addition & Renovations              | 1,667,835.00                       | 1,667,835.00                          | 0.00                                  |
| Burnsville Elementary School Roof Replacement                   | 135,000.00                         | 135,000.00                            | 0.00                                  |
| Sutton Elementary School Addition & Renovations                 | 1,013,031.62                       | 1,013,031.62                          | 0.00                                  |
| Braxton Co High School Roof, Sprinkler & Electrical Renovations | 500,000.00                         | 500,000.00                            | 0.00                                  |
| Braxton Co High School Additions and Renovations                | 2,950,000.00                       | 2,950,000.00                          | 0.00                                  |
| Braxton County High School Gymnasium Renovations                | 462,489.44                         | 462,489.44                            | 0.00                                  |
| Braxton County High School Renovations                          | 2,739,076.00                       | 2,739,076.00                          | 0.00                                  |
|   | <u>19,533,855.86</u>               | <u>19,533,855.86</u>                  | <u>0.00</u>                           |
| Total Allocations to Braxton County                             | <u>19,533,855.86</u>               | <u>19,533,855.86</u>                  | <u>0.00</u>                           |
| <b><u>BROOKE COUNTY:</u></b>                                    |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994           | 2,253,372.13                       | 2,253,372.13                          | 0.00                                  |
| School Access Safety Funds                                      | 390,499.92                         | 390,499.92                            | 0.00                                  |
| New Middle School   | 18,000,000.00                      | 390,610.70                            | 17,609,389.30                         |
| Follansbee Middle School HVAC Replacement                       | 1,218,410.00                       | 1,218,410.00                          | 0.00                                  |
| Follansbee Middle School Renovations                            | 1,180,515.76                       | 1,180,515.76                          | 0.00                                  |
| Wellsburg Middle School Addition                                | 495,000.00                         | 495,000.00                            | 0.00                                  |
| Brooke High School HVAC Replacement                             | 3,568,777.00                       | 3,568,777.00                          | 0.00                                  |
|   | <u>27,106,574.81</u>               | <u>9,497,185.51</u>                   | <u>17,609,389.30</u>                  |
| Total Allocations to Brooke County                              | <u>27,106,574.81</u>               | <u>9,497,185.51</u>                   | <u>17,609,389.30</u>                  |

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| <u>Description of Project</u>                              | <u>Total<br/>Grant Allocations</u> | <u>Total Requisition<br/>Payments</u> | <u>Remaining<br/>Balance of Grant</u> |
|--|------------------------------------|---------------------------------------|---------------------------------------|
| <b><u>CABELL COUNTY:</u></b>                               |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994      | 11,632,871.13                      | 11,632,871.13                         | 0.00                                  |
| School Access Safety Funds                                 | 1,390,242.36                       | 1,390,242.36                          | 0.00                                  |
| Altizer Elementary School Window Replacement               | 50,000.00                          | 50,000.00                             | 0.00                                  |
| New Central City Elementary School                         | 4,269,608.00                       | 4,269,608.00                          | 0.00                                  |
| Culloden Elementary School Additions and Renovations       | 3,530,307.00                       | 1,879,231.54                          | 1,651,075.46                          |
| New Guyandotte Elementary School                           | 3,135,200.00                       | 3,135,200.00                          | 0.00                                  |
| New Village of Barboursville Elementary School             | 5,520,600.00                       | 5,520,600.00                          | 0.00                                  |
| Cox Landing Elementary School HVAC Replacement             | 232,434.00                         | 232,434.00                            | 0.00                                  |
| Davis Creek Elementary School HVAC Replacement             | 267,566.00                         | 267,566.00                            | 0.00                                  |
| Culloden Elementary School HVAC System Replacement         | 500,000.00                         | 500,000.00                            | 0.00                                  |
| New Martha Elementary School                               | 4,834,298.00                       | 4,834,298.00                          | 0.00                                  |
| Salt Rock Elementary School HVAC Replacement               | 771,600.00                         | 771,600.00                            | 0.00                                  |
| Spring Hill Elementary School HVAC Replacement             | 475,000.00                         | 475,000.00                            | 0.00                                  |
| Beverly Hills Middle School Renovations                    | 499,410.00                         | 499,410.00                            | 0.00                                  |
| New Beverly Hills / Enslow Middle School                   | 19,785,396.00                      | 19,785,396.00                         | 0.00                                  |
| Cabell Midland High School Heat Recovery Unit Installation | 500,000.00                         | 500,000.00                            | 0.00                                  |
| Cabell Co Career Technology Center Roof Replacement        | 359,700.00                         | 359,700.00                            | 0.00                                  |
| <b>Total Allocations to Cabell County</b>                  | <b><u>57,754,232.49</u></b>        | <b><u>56,103,157.03</u></b>           | <b><u>1,651,075.46</u></b>            |

**CALHOUN COUNTY:**

|  |                             |                             |                         |
|--|-----------------------------|-----------------------------|-------------------------|
| Need and net enrollment grants prior to June 30, 1994            | 689,016.04                  | 689,016.04                  | 0.00                    |
| School Access Safety Funds                                       | 127,612.86                  | 127,612.86                  | 0.00                    |
| New Arnoldsburg Elementary School                                | 3,596,162.00                | 3,586,527.12                | 9,634.88                |
| New Arnoldsburg Elementary School (Emergency Grant)              | 2,000,000.00                | 2,000,000.00                | 0.00                    |
| Arnoldsburg Elementary School Roof Replacement                   | 29,377.50                   | 29,377.50                   | 0.00                    |
| New Calhoun County High School                                   | 13,865,128.00               | 13,865,128.00               | 0.00                    |
| Calhoun Co High School Vinyl Composition Tile Installation       | 224,341.81                  | 224,341.81                  | 0.00                    |
| Calhoun Co High School Hot Water Storage Tank Replacement        | 25,027.73                   | 25,027.73                   | 0.00                    |
| Pleasant Hill Elementary Sewage Treatment Plant (Emer Grant)     | 319,002.00                  | 236,010.75                  | 82,991.25               |
| Pleasant Hill Elementary School Asbestos, ADA, Floors & Plumbing | 545,158.69                  | 545,158.69                  | 0.00                    |
| Pleasant Hill Elementary School Sewer Line (Emer Grant)          | 975,250.00                  | 975,250.00                  | 0.00                    |
| Pleasant Hill Elementary School Asbestos & Floor (Emer Grant)    | 926,006.90                  | 926,006.90                  | 0.00                    |
| Pleasant Hill Elementary School Sewage Plant Renovation          | 70,000.00                   | 70,000.00                   | 0.00                    |
| <b>Total Allocations to Calhoun County</b>                       | <b><u>23,392,083.53</u></b> | <b><u>23,299,457.40</u></b> | <b><u>92,626.13</u></b> |

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|---|------------------------------------|---------------------------------------|---------------------------------------|
| <b><u>CLAY COUNTY:</u></b>                                      |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994           | 2,334,950.41                       | 2,334,950.41                          | 0.00                                  |
| School Access Safety Funds                                      | 226,945.50                         | 226,945.50                            | 0.00                                  |
| Clay Elementary Additions and Renovations                       | 2,438,784.83                       | 2,438,784.83                          | 0.00                                  |
| Clay Elementary School HVAC Renovation (Main Building)          | 500,000.00                         | 500,000.00                            | 0.00                                  |
| New Elementary School   | 7,135,128.72                       | 7,135,128.72                          | 0.00                                  |
| Clay Middle School Roof Replacement                             | 174,689.00                         | 174,689.00                            | 0.00                                  |
| Clay County Middle School HVAC Renovations                      | 1,650,000.00                       | 1,310,279.33                          | 339,720.67                            |
| Clay Co High School Sprinkler System Storage Tank Replacement   | 59,405.00                          | 57,644.36                             | 1,760.64                              |
| Clay Co High School Additions and Renovations                   | 2,210,000.00                       | 2,210,000.00                          | 0.00                                  |
| Clay Co High School Auditorium Renovation & Connecting Corridor | 287,582.97                         | 287,582.97                            | 0.00                                  |
| Clay Co High School Boiler Replacement                          | 203,406.80                         | 203,406.80                            | 0.00                                  |
| Total Allocations to Clay County                                | <u>17,220,893.23</u>               | <u>16,879,411.92</u>                  | <u>341,481.31</u>                     |
| <b><u>DODDRIDGE COUNTY:</u></b>                                 |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994           | 5,299,306.90                       | 5,299,306.90                          | 0.00                                  |
| School Access Safety Funds                                      | 136,209.52                         | 136,209.52                            | 0.00                                  |
| New Doddridge County Elementary School                          | 2,834,320.17                       | 2,834,320.17                          | 0.00                                  |
| Doddridge Co Elementary School Slip Repair                      | 405,633.60                         | 405,633.60                            | 0.00                                  |
| Doddridge County Elementary School Addition                     | 380,569.00                         | 27,602.95                             | 352,966.05                            |
| Doddridge County Middle School HVAC Replacement                 | 768,950.00                         | 768,950.00                            | 0.00                                  |
| Doddridge Co High School Science Lab Renovation                 | 664,039.88                         | 664,039.88                            | 0.00                                  |
| New Doddridge County High School                                | 7,765,503.32                       | 7,765,503.32                          | 0.00                                  |
| Total Allocations to Doddridge County                           | <u>18,254,532.39</u>               | <u>17,901,566.34</u>                  | <u>352,966.05</u>                     |
| <b><u>FAYETTE COUNTY:</u></b>                                   |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994           | 3,804,995.82                       | 3,804,995.82                          | 0.00                                  |
| School Access Safety Funds                                      | 750,371.99                         | 750,371.99                            | 0.00                                  |
| Divide Elementary School Classroom Addition / Sewage Plant      | 869,013.18                         | 869,013.18                            | 0.00                                  |
| Divide Elementary School Boiler Replacement                     | 806,760.00                         | 766,654.96                            | 40,105.04                             |
| Gauley Bridge Elementary School Addition and Renovation         | 494,770.59                         | 494,770.59                            | 0.00                                  |
| New Oak Hill Elementary School                                  | 11,092,052.79                      | 11,092,052.79                         | 0.00                                  |
| Valley Elementary School Classroom Addition                     | 963,750.03                         | 963,750.03                            | 0.00                                  |
| Ansted Middle School Boiler Heating System Replacement          | 630,675.00                         | 0.00                                  | 630,675.00                            |
| Collins Middle School HVAC and Boiler Renovation                | 448,719.74                         | 448,719.74                            | 0.00                                  |
| Fayetteville High School Gymnasium Renovations                  | 428,572.00                         | 428,572.00                            | 0.00                                  |
| Valley High School Gymnasium & Restroom Additions               | 1,000,000.00                       | 1,000,000.00                          | 0.00                                  |
| Valley High School Roof Replacement                             | 412,442.00                         | 412,442.00                            | 0.00                                  |
| Total Allocations to Fayette County                             | <u>21,702,123.14</u>               | <u>21,031,343.10</u>                  | <u>670,780.04</u>                     |

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|---|------------------------------------|---------------------------------------|---------------------------------------|
| <b><u>GILMER COUNTY:</u></b>                                      |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994             | 513,901.72                         | 513,901.72                            | 0.00                                  |
| School Access Safety Funds  | 106,447.78                         | 106,447.78                            | 0.00                                  |
| New Elementary School   | 12,209,255.00                      | 612,547.02                            | 11,596,707.98                         |
| Glenville Elementary School Renovations                           | 442,445.13                         | 442,445.13                            | 0.00                                  |
| Glenville Elementary School Roof Replacement                      | 75,515.66                          | 75,515.66                             | 0.00                                  |
| Normantown Elementary School Portable & Awning (Emer Grant)       | 100,000.00                         | 100,000.00                            | 0.00                                  |
| Gilmer Co High School HVAC System Renovations & Replacement       | 757,571.00                         | 27,059.71                             | 730,511.29                            |
| Gilmer County High School HVAC, Electrical & Sprinkler System     | 574,581.91                         | 574,581.91                            | 0.00                                  |
| Gilmer County High School Roof Replacement                        | 130,774.00                         | 130,774.00                            | 0.00                                  |
| Gilmer County High School Renovations                             | 1,680,000.00                       | 1,680,000.00                          | 0.00                                  |
| Gilmer County High School Additions and Renovations               | 2,899,797.51                       | 2,899,797.51                          | 0.00                                  |
| Gilmer County High School Addition                                | 376,250.00                         | 376,250.00                            | 0.00                                  |
| Total Allocations to Gilmer County                                | <u>19,866,539.71</u>               | <u>7,539,320.44</u>                   | <u>12,327,219.27</u>                  |
| <b><u>GRANT COUNTY:</u></b>                                       |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994             | <b>790,236.33</b>                  | 790,236.33                            | 0.00                                  |
| School Access Safety Funds  | 220,599.88                         | 220,599.88                            | 0.00                                  |
| Petersburg Elementary School HVAC/Ceiling Tile Replacement        | 419,487.00                         | 419,487.00                            | 0.00                                  |
| Petersburg Elementary School Additions and Renovations            | 3,145,662.98                       | 3,145,662.98                          | 0.00                                  |
| Petersburg Elementary School Roof Replacement                     | 248,236.00                         | 248,236.00                            | 0.00                                  |
| Union Educational Complex Roof Replacement                        | 169,989.10                         | 169,989.10                            | 0.00                                  |
| Union Ed. Complex/Petersburg HS Energy Efficiency                 | 84,000.00                          | 84,000.00                             | 0.00                                  |
| Union Educational Complex Plumbing, Floor & ADA (Emer Grant)      | 1,096,903.89                       | 1,096,903.89                          | 0.00                                  |
| Union Educational Complex Fire Alarm and Gym Floor Replacement    | 239,498.00                         | 239,498.00                            | 0.00                                  |
| Maysville Elementary School HVAC / Lighting / Windows / Ceilings  | 934,808.00                         | 888,534.21                            | 46,273.79                             |
| Maysville Elementary Roof Replacement                             | 30,010.90                          | 30,010.90                             | 0.00                                  |
| Maysville Elementary School HVAC Unit Installation                | 700,000.00                         | 699,135.40                            | 864.60                                |
| Petersburg High School Renovations                                | 3,657,261.23                       | 3,657,261.23                          | 0.00                                  |
| Total Allocations to Grant County                                 | <u>11,736,693.31</u>               | <u>11,689,554.92</u>                  | <u>47,138.39</u>                      |
| <b><u>GREENBRIER COUNTY:</u></b>                                  |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994             | 8,454,007.59                       | 8,454,007.59                          | 0.00                                  |
| School Access Safety Funds  | 579,468.99                         | 579,468.99                            | 0.00                                  |
| Crichton Elementary School Windows / HVAC / Electrical / Entrance | 900,000.00                         | 0.00                                  | 900,000.00                            |
| Frankford Elementary School Renovations                           | 387,125.00                         | 387,125.00                            | 0.00                                  |
| White Sulphur Elementary School Addition                          | 2,542,837.45                       | 2,542,837.45                          | 0.00                                  |
| White Sulphur Elementary School Addition                          | 500,000.00                         | 500,000.00                            | 0.00                                  |
| White Sulphur Elementary School Classroom Addition                | 498,679.86                         | 498,679.86                            | 0.00                                  |
| Greenbrier East High School Additions and Renovations             | 8,851,612.00                       | 8,851,612.00                          | 0.00                                  |
| Greenbrier East High School Roof Replacement                      | 369,197.00                         | 369,197.00                            | 0.00                                  |
| Greenbrier East High School Science Lab & Corridor Addition       | 500,000.00                         | 500,000.00                            | 0.00                                  |
| Greenbrier West High School Addition & Renovations                | 10,629,950.00                      | 10,629,950.00                         | 0.00                                  |
| Total Allocations to Greenbrier County                            | <u>34,212,877.89</u>               | <u>33,312,877.89</u>                  | <u>900,000.00</u>                     |

**SCHOOL BUILDING AUTHORITY OF WEST VIRGINIA  
ANALYSIS OF SCHOOL CONSTRUCTION GRANT ALLOCATIONS TO COUNTIES  
AS OF JUNE 15, 2015**

| <u>Description of Project</u>                                  | <u>Total<br/>Grant Allocations</u> | <u>Total Requisition<br/>Payments</u> | <u>Remaining<br/>Balance of Grant</u> |
|--|------------------------------------|---------------------------------------|---------------------------------------|
| <b><u>HAMPSHIRE COUNTY:</u></b>                                |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994          | 3,138,167.83                       | 3,138,167.83                          | 0.00                                  |
| School Access Safety Funds                                     | 415,919.15                         | 415,919.15                            | 0.00                                  |
| Capon Bridge Elementary School HVAC Replacement                | 434,284.71                         | 434,284.71                            | 0.00                                  |
| New Romney Middle School                                       | 6,500,000.00                       | 6,500,000.00                          | 0.00                                  |
| New Capon Bridge Middle School                                 | 7,838,750.00                       | 7,838,750.00                          | 0.00                                  |
| Hampshire High School Addition and HVAC                        | 4,143,980.08                       | 4,143,980.08                          | 0.00                                  |
| Hampshire High School HVAC Replacement                         | 500,000.00                         | 500,000.00                            | 0.00                                  |
| Hampshire High School Gymnasium Renovation                     | 500,000.00                         | 500,000.00                            | 0.00                                  |
| Hampshire High School Floor Tile and Ceiling Replacement       | 149,642.45                         | 149,642.45                            | 0.00                                  |
| Total Allocations to Hampshire County                          | <u>23,620,744.22</u>               | <u>23,620,744.22</u>                  | <u>0.00</u>                           |
| <b><u>HANCOCK COUNTY:</u></b>                                  |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994          | 2,164,603.24                       | 2,164,603.24                          | 0.00                                  |
| School Access Safety Funds                                     | 481,338.40                         | 481,338.40                            | 0.00                                  |
| New Elementary School  | 19,000,000.00                      | 18,552,431.36                         | 447,568.64                            |
| New Oak Glen Middle School                                     | 8,294,506.04                       | 8,294,506.04                          | 0.00                                  |
| Weir High/Middle School Window and Soffit Replacement          | 404,000.00                         | 404,000.00                            | 0.00                                  |
| Weir Middle/High School HVAC Replacement                       | 3,697,817.73                       | 3,697,817.73                          | 0.00                                  |
| Weir Middle/High School HVAC Replacement                       | 800,000.00                         | 800,000.00                            | 0.00                                  |
| Oak Glen High School Air Conditioning Installation             | 1,749,287.00                       | 1,749,287.00                          | 0.00                                  |
| Oak Glen High School Window Replacement                        | 480,000.00                         | 480,000.00                            | 0.00                                  |
| Oak Glen High School Entrance and Restroom Renovations         | 350,000.00                         | 350,000.00                            | 0.00                                  |
| Oak Glen High School HVAC Replacement                          | 476,398.75                         | 476,398.75                            | 0.00                                  |
| Oak Glen High School Roof Replacement                          | 398,715.00                         | 398,715.00                            | 0.00                                  |
| Total Allocations to Hancock County                            | <u>38,296,666.16</u>               | <u>37,849,097.52</u>                  | <u>447,568.64</u>                     |
| <b><u>HARDY COUNTY:</u></b>                                    |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994          | 5,663,689.28                       | 5,663,689.28                          | 0.00                                  |
| School Access Safety Funds                                     | 261,722.75                         | 261,722.75                            | 0.00                                  |
| Moorefield Elementary School Classroom Additions               | 280,000.00                         | 280,000.00                            | 0.00                                  |
| Moorefield Elementary School Roof Replacement                  | 271,088.16                         | 271,088.16                            | 0.00                                  |
| Moorefield Elementary School Renovations                       | 3,044,777.63                       | 3,044,777.63                          | 0.00                                  |
| New Moorefield Intermediate School                             | 7,919,272.84                       | 7,919,272.84                          | 0.00                                  |
| New East Hardy Middle School                                   | 3,190,700.00                       | 3,190,700.00                          | 0.00                                  |
| New Moorefield High School                                     | 11,815,348.00                      | 9,842,781.83                          | 1,972,566.17                          |
| East Hardy High School Renovations                             | 9,729,652.00                       | 8,544,747.23                          | 1,184,904.77                          |
| East Hardy High School Roof Replacement                        | 73,762.50                          | 73,762.50                             | 0.00                                  |
| East Hardy High School HVAC, Lighting and Plumbing Renovations | 475,144.81                         | 475,144.81                            | 0.00                                  |
| Total Allocations to Hardy County                              | <u>42,725,157.97</u>               | <u>39,567,687.03</u>                  | <u>3,157,470.94</u>                   |

**SCHOOL BUILDING AUTHORITY OF WEST VIRGINIA  
ANALYSIS OF SCHOOL CONSTRUCTION GRANT ALLOCATIONS TO COUNTIES  
AS OF JUNE 15, 2015**

| <u>Description of Project</u>                                  | <u>Total<br/>Grant Allocations</u> | <u>Total Requisition<br/>Payments</u> | <u>Remaining<br/>Balance of Grant</u> |
|--|------------------------------------|---------------------------------------|---------------------------------------|
| <b><u>HARRISON COUNTY:</u></b>                                 |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994          | 12,609,361.64                      | 12,609,361.64                         | 0.00                                  |
| School Access Safety Funds                                     | 1,254,673.11                       | 1,254,673.11                          | 0.00                                  |
| Lumberport Elementary School Heating System Replacement        | 488,243.73                         | 488,243.73                            | 0.00                                  |
| New Lumberport Elementary School                               | 6,679,100.00                       | 6,212,739.20                          | 466,360.80                            |
| Nutter Fort Elementary School Classroom Addition / Dining Room | 613,467.92                         | 613,467.92                            | 0.00                                  |
| Simpson Elementary School Classroom Addition                   | 957,984.57                         | 957,984.57                            | 0.00                                  |
| Simpson Elementary School Classroom Addition                   | 1,000,000.00                       | 795,114.10                            | 204,885.90                            |
| West Milford Elementary School Classroom Additions             | 500,000.00                         | 500,000.00                            | 0.00                                  |
| South Harrison Middle School Addition                          | 1,713,144.75                       | 1,713,144.75                          | 0.00                                  |
| New Lumberport Middle School                                   | 8,197,000.00                       | 8,134,173.62                          | 62,826.38                             |
| Lumberport Middle School HVAC System Replacement               | 1,035,000.00                       | 1,035,000.00                          | 0.00                                  |
| Salem Middle School Additions and Renovations                  | 668,871.92                         | 668,871.92                            | 0.00                                  |
| New Gore Middle School   | 9,140,572.00                       | 9,140,572.00                          | 0.00                                  |
| Washington Irving Middle School HVAC Replacement               | 900,000.00                         | 900,000.00                            | 0.00                                  |
| Washington Irving Middle School Ext. Mortar Joints and Windows | 105,000.00                         | 105,000.00                            | 0.00                                  |
| South Harrison High School Roof Replacement                    | 273,836.00                         | 273,836.00                            | 0.00                                  |
| Bridgeport High School Addition                                | 947,525.25                         | 947,525.25                            | 0.00                                  |
| Bridgeport High School Renovations                             | 319,710.93                         | 319,710.93                            | 0.00                                  |
| Bridgeport High School Unit Ventilator Replacement             | 14,854.00                          | 14,854.00                             | 0.00                                  |
| Lincoln High School Condensing Unit Replacement                | 85,000.00                          | 85,000.00                             | 0.00                                  |
| <b>Total Allocations to Harrison County</b>                    | <b><u>47,503,345.82</u></b>        | <b><u>46,769,272.74</u></b>           | <b><u>734,073.08</u></b>              |

**JACKSON COUNTY:**

|   |                             |                             |                    |
|---|-----------------------------|-----------------------------|--------------------|
| Need and net enrollment grants prior to June 30, 1994     | 2,072,525.32                | 2,072,525.32                | 0.00               |
| School Access Safety Funds                                | 565,327.10                  | 565,327.10                  | 0.00               |
| Evans Elementary School Classroom Addition                | 832,954.82                  | 832,954.82                  | 0.00               |
| Fairplain Elementary School Addition                      | 500,000.00                  | 500,000.00                  | 0.00               |
| Fairplain Elementary School Classroom Addition            | 405,819.96                  | 405,819.96                  | 0.00               |
| Fairplain Elementary School Addition & Renovations        | 1,103,173.48                | 1,103,173.48                | 0.00               |
| H. J. Kaiser Elementary School Cafeteria/Kitchen Addition | 200,000.00                  | 200,000.00                  | 0.00               |
| New Kenna Elementary School                               | 8,738,038.00                | 8,738,038.00                | 0.00               |
| Ripley Middle School Roof Replacement                     | 159,067.00                  | 159,067.00                  | 0.00               |
| Ripley High School Renovations                            | 1,701,681.00                | 1,701,681.00                | 0.00               |
| Ravenswood High School Renovations                        | 2,248,296.00                | 2,248,296.00                | 0.00               |
| <b>Total Allocations to Jackson County</b>                | <b><u>18,526,882.68</u></b> | <b><u>18,526,882.68</u></b> | <b><u>0.00</u></b> |

**SCHOOL BUILDING AUTHORITY OF WEST VIRGINIA  
ANALYSIS OF SCHOOL CONSTRUCTION GRANT ALLOCATIONS TO COUNTIES  
AS OF JUNE 15, 2015**

| <u>Description of Project</u>                                   | <u>Total<br/>Grant Allocations</u> | <u>Total Requisition<br/>Payments</u> | <u>Remaining<br/>Balance of Grant</u> |
|---|------------------------------------|---------------------------------------|---------------------------------------|
| <b><u>JEFFERSON COUNTY:</u></b>                                 |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994           | 2,471,121.60                       | 2,471,121.60                          | 0.00                                  |
| School Access Safety Funds                                      | 933,260.55                         | 933,260.55                            | 0.00                                  |
| New Elementary School   | 6,421,732.26                       | 6,421,732.26                          | 0.00                                  |
| New Blue Ridge Primary School                                   | 7,571,500.00                       | 7,531,182.51                          | 40,317.49                             |
| Blue Ridge/Page Jackson/Wright Denny Elem Boiler Replacements   | 479,965.82                         | 479,965.82                            | 0.00                                  |
| Blue Ridge Elementary School HVAC Replacement                   | 1,258,417.00                       | 1,258,417.00                          | 0.00                                  |
| North Jefferson Elementary School HVAC Renovation               | 105,763.72                         | 105,763.72                            | 0.00                                  |
| Page Jackson Elementary School HVAC Replacement                 | 93,795.50                          | 93,795.50                             | 0.00                                  |
| Page Jackson Elementary School HVAC System Replacement          | 497,924.45                         | 497,924.45                            | 0.00                                  |
| Shepherdstown Elementary School HVAC/Electric Renovation        | 415,220.00                         | 415,220.00                            | 0.00                                  |
| C.W. Shipley Elementary School HVAC Renovation                  | 105,763.72                         | 105,763.72                            | 0.00                                  |
| CW Shipley Elementary School Roof Replacement                   | 179,043.00                         | 179,043.00                            | 0.00                                  |
| South Jefferson Elementary School Classroom Addition            | 1,000,000.00                       | 1,000,000.00                          | 0.00                                  |
| South Jefferson Elementary School HVAC Renovation               | 105,763.71                         | 105,763.71                            | 0.00                                  |
| New Middle School   | 8,130,883.40                       | 8,130,883.40                          | 0.00                                  |
| Harpers Ferry Middle School Additions & Renovations             | 4,871,862.00                       | 4,871,862.00                          | 0.00                                  |
| Jefferson High School HVAC Renovations                          | 1,821,657.50                       | 1,821,657.50                          | 0.00                                  |
| Jefferson High School Water System Renovations                  | 292,831.69                         | 292,831.69                            | 0.00                                  |
| Jefferson High School Renovations                               | 7,000,000.00                       | 7,000,000.00                          | 0.00                                  |
| New High School   | 11,841,278.60                      | 11,841,278.60                         | 0.00                                  |
| Total Allocations to Jefferson County                           | <u>55,597,784.52</u>               | <u>55,557,467.03</u>                  | <u>40,317.49</u>                      |
| <b><u>KANAWHA COUNTY:</u></b>                                   |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994           | 13,542,418.42                      | 13,542,418.42                         | 0.00                                  |
| School Access Safety Funds                                      | 3,165,734.37                       | 3,165,734.37                          | 0.00                                  |
| New Mary C Snow Elementary School                               | 8,551,520.00                       | 8,551,520.00                          | 0.00                                  |
| New Edgewood Elementary School                                  | 9,837,964.00                       | 9,264,952.48                          | 573,011.52                            |
| New Dunbar Area Primary and Intermediate Schools                | 5,469,264.36                       | 5,469,264.36                          | 0.00                                  |
| Flinn Elementary School Classroom Addition                      | 1,000,000.00                       | 977,129.65                            | 22,870.35                             |
| Overbrook Elementary School Additions and Renovations           | 500,000.00                         | 500,000.00                            | 0.00                                  |
| Piedmont Elementary School Addition and Renovation              | 1,826,962.74                       | 1,826,962.74                          | 0.00                                  |
| Point Harmony Elementary School Library & Computer Lab Addition | 500,000.00                         | 500,000.00                            | 0.00                                  |
| Ruffner Elementary School Addition and Renovations              | 500,000.00                         | 500,000.00                            | 0.00                                  |
| Elkview Middle School Additions and Renovations                 | 1,991,630.45                       | 1,991,630.45                          | 0.00                                  |
| Horace Mann Middle School Cafeteria/Kitchen Addition            | 500,000.00                         | 500,000.00                            | 0.00                                  |
| Horace Mann Middle School Roof Replacement                      | 249,739.00                         | 249,739.00                            | 0.00                                  |
| John Adams Middle School Addition                               | 750,000.00                         | 750,000.00                            | 0.00                                  |
| New Sissonville Middle School                                   | 10,109,445.65                      | 10,109,445.65                         | 0.00                                  |
| New Sissonville Middle School Addition (Emergency Grant)        | 1,621,292.64                       | 1,621,292.64                          | 0.00                                  |
| South Charleston High School Roof Replacement                   | 348,549.45                         | 348,549.45                            | 0.00                                  |
| New Riverside High School                                       | 10,000,000.00                      | 10,000,000.00                         | 0.00                                  |
| St Albans High School Renovations                               | 3,644,807.00                       | 3,644,807.00                          | 0.00                                  |
| Total Allocations to Kanawha County                             | <u>74,109,328.08</u>               | <u>73,513,446.21</u>                  | <u>595,881.87</u>                     |

**SCHOOL BUILDING AUTHORITY OF WEST VIRGINIA  
ANALYSIS OF SCHOOL CONSTRUCTION GRANT ALLOCATIONS TO COUNTIES  
AS OF JUNE 15, 2015**

| <u>Description of Project</u>                                 | <u>Total<br/>Grant Allocations</u> | <u>Total Requisition<br/>Payments</u> | <u>Remaining<br/>Balance of Grant</u> |
|---|------------------------------------|---------------------------------------|---------------------------------------|
| <b><u>LEWIS COUNTY:</u></b>                                   |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994         | 14,136,341.60                      | 14,136,341.60                         | 0.00                                  |
| School Access Safety Funds                                    | 300,338.95                         | 300,338.95                            | 0.00                                  |
| Leading Creek Elementary School                               | 9,926,800.00                       | 9,307,018.82                          | 619,781.18                            |
| Leading Creek Elementary School (Emergency Grant)             | 350,000.00                         | 350,000.00                            | 0.00                                  |
| New Peterson Central Elementary School                        | 4,196,352.00                       | 4,196,352.00                          | 0.00                                  |
| Robert L Bland Middle School Dining Area Renovations          | 500,000.00                         | 500,000.00                            | 0.00                                  |
| Robert L Bland Middle School Renovations                      | 500,000.00                         | 500,000.00                            | 0.00                                  |
| Robert Bland Middle School Renovations                        | 6,244,358.47                       | 6,244,358.47                          | 0.00                                  |
| Jane Lew Elementary/Middle School Additions and Renovations   | 3,136,140.00                       | 2,361,511.03                          | 774,628.97                            |
| Jane Lew Elementary/Middle School Roof Replacement            | 24,043.80                          | 24,043.80                             | 0.00                                  |
| Jane Lew Elementary/Middle School Asbestos Abatement          | 96,000.00                          | 96,000.00                             | 0.00                                  |
| Total Allocations to Lewis County                             | <u>39,410,374.82</u>               | <u>38,015,964.67</u>                  | <u>1,394,410.15</u>                   |
| <b><u>LINCOLN COUNTY:</u></b>                                 |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994         | 1,925,483.27                       | 1,925,483.27                          | 0.00                                  |
| School Access Safety Funds                                    | 401,295.47                         | 401,295.47                            | 0.00                                  |
| Asbestos Abatement / Window Replacement at two Schools        | 256,300.00                         | 0.00                                  | 256,300.00                            |
| Griffithsville Elementary School Relocation (Emergency Grant) | 657,674.00                         | 657,674.00                            | 0.00                                  |
| Hamlin Elementary School Elevator Installation                | 135,000.00                         | 135,000.00                            | 0.00                                  |
| Hamlin Elementary School HVAC and Floor Replacement           | 431,016.00                         | 431,016.00                            | 0.00                                  |
| Hamlin (PK-8) School Renovations                              | 2,166,124.42                       | 2,166,124.42                          | 0.00                                  |
| Midway Elementary School Classroom Additions                  | 500,000.00                         | 500,000.00                            | 0.00                                  |
| New Harts Elementary/Middle School                            | 11,849,754.98                      | 11,849,754.98                         | 0.00                                  |
| West Hamlin Elementary School Addition                        | 3,900,000.00                       | 3,900,000.00                          | 0.00                                  |
| Guyan Valley Middle School Boiler Replacement                 | 111,390.00                         | 111,390.00                            | 0.00                                  |
| Hamlin High School Roof Replacement                           | 54,615.00                          | 54,615.00                             | 0.00                                  |
| New High School   | 27,787,599.00                      | 27,787,599.00                         | 0.00                                  |
| Total Allocations to Lincoln County                           | <u>50,176,252.14</u>               | <u>49,919,952.14</u>                  | <u>256,300.00</u>                     |
| <b><u>LOGAN COUNTY:</u></b>                                   |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994         | 8,176,559.25                       | 8,176,559.25                          | 0.00                                  |
| School Access Safety Funds                                    | 721,094.88                         | 721,094.88                            | 0.00                                  |
| New Logan Elementary School                                   | 0.00                               | 0.00                                  | 0.00                                  |
| New Logan Middle School                                       | 7,677,970.00                       | 7,677,970.00                          | 0.00                                  |
| New Man Middle/Elementary School                              | 6,838,359.00                       | 6,838,359.00                          | 0.00                                  |
| New Chapmanville High School                                  | 17,293,217.00                      | 17,293,217.00                         | 0.00                                  |
| New Chapmanville High School Riverbank Repair (Emer Grant)    | 0.00                               | 0.00                                  | 0.00                                  |
| Logan High School RV Window Installation                      | 85,800.55                          | 85,800.55                             | 0.00                                  |
| Logan High School Renovations                                 | 500,000.00                         | 500,000.00                            | 0.00                                  |
| Logan High School Roof Repair                                 | 21,500.00                          | 21,500.00                             | 0.00                                  |
| Man High School RV Window Installation                        | 52,648.77                          | 52,648.77                             | 0.00                                  |
| Total Allocations to Logan County                             | <u>41,367,149.45</u>               | <u>41,367,149.45</u>                  | <u>0.00</u>                           |

**SCHOOL BUILDING AUTHORITY OF WEST VIRGINIA  
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AS OF JUNE 15, 2015**

| <u>Description of Project</u>                               | <u>Total<br/>Grant Allocations</u> | <u>Total Requisition<br/>Payments</u> | <u>Remaining<br/>Balance of Grant</u> |
|---|------------------------------------|---------------------------------------|---------------------------------------|
| <b><u>MARION COUNTY:</u></b>                                |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994       | 5,536,074.03                       | 5,536,074.03                          | 0.00                                  |
| School Access Safety Funds                                  | 901,767.50                         | 901,767.50                            | 0.00                                  |
| East Dale Elementary School HVAC Replacement                | 301,548.00                         | 301,548.00                            | 0.00                                  |
| Fairview Middle School Roof Replacement                     | 114,433.00                         | 114,433.00                            | 0.00                                  |
| Jayenne School Renovations                                  | 2,991,445.05                       | 2,991,445.05                          | 0.00                                  |
| Watson Elementary School HVAC Replacement                   | 62,000.00                          | 62,000.00                             | 0.00                                  |
| New Middle School   | 8,360,055.26                       | 8,360,055.26                          | 0.00                                  |
| New East Fairmont Middle School                             | 14,440,000.00                      | 13,640,671.94                         | 799,328.06                            |
| East Fairmont High School Energy Recovery Unit Replacement  | 253,343.85                         | 253,343.85                            | 0.00                                  |
| Fairmont Senior High School Sprinkler, Fire Alarm & Windows | 1,000,000.00                       | 1,000,000.00                          | 0.00                                  |
| Fairmont Senior High School Cafeteria Addition              | 500,000.00                         | 500,000.00                            | 0.00                                  |
| North Marion High School Rooftop Unit Replacements          | 244,860.00                         | 244,860.00                            | 0.00                                  |
| North Marion High School HVAC Replacement                   | 500,000.00                         | 500,000.00                            | 0.00                                  |
| Marion Co Vo-Tech Center Pyritic Shale Remediation          | 742,281.00                         | 0.00                                  | 742,281.00                            |
|   | <u>35,947,807.69</u>               | <u>34,406,198.63</u>                  | <u>1,541,609.06</u>                   |
| Total Allocations to Marion County                          | <u>35,947,807.69</u>               | <u>34,406,198.63</u>                  | <u>1,541,609.06</u>                   |
| <b><u>MARSHALL COUNTY:</u></b>                              |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994       | 2,456,979.33                       | 2,456,979.33                          | 0.00                                  |
| School Access Safety Funds                                  | 556,354.17                         | 556,354.17                            | 0.00                                  |
| Central Elementary School Additions and Renovations         | 1,987,271.24                       | 1,987,271.24                          | 0.00                                  |
| Glen Dale Elementary School HVAC, ADA, Windows & Doors      | 831,541.00                         | 97,608.81                             | 733,932.19                            |
| McNinch Elementary School Additions and Renovations         | 1,326,504.42                       | 1,326,504.42                          | 0.00                                  |
| Sherrod Elementary School Air Handling Equip Replacement    | 326,710.58                         | 326,710.58                            | 0.00                                  |
| Washington Lands Elementary School HVAC Replacement         | 433,942.91                         | 433,942.91                            | 0.00                                  |
| New Moundsville Junior High School                          | 5,884,861.00                       | 5,884,861.00                          | 0.00                                  |
| Moundsville Middle School Addition                          | 472,728.76                         | 472,728.76                            | 0.00                                  |
| Sherrard Middle School Roof Top HVAC Unit Replacement       | 491,373.47                         | 491,373.47                            | 0.00                                  |
| Sherrard Middle School Additions and Renovations            | 2,033,495.58                       | 2,033,495.58                          | 0.00                                  |
| Cameron High Dining Commons, Kitchen & Classroom Additions  | 1,516,403.51                       | 1,516,403.51                          | 0.00                                  |
| New Cameron High School                                     | 23,301,238.00                      | 23,301,238.00                         | 0.00                                  |
| John Marshall High School Additions and Renovations         | 7,000,000.00                       | 3,831,098.08                          | 3,168,901.92                          |
| John Marshall High School Roof Replacement                  | 493,079.65                         | 493,079.65                            | 0.00                                  |
| John Marshall High School Mechanical System                 | 475,703.17                         | 475,703.17                            | 0.00                                  |
| John Marshall High School Ventilator & Duct Box Replacement | 340,000.00                         | 340,000.00                            | 0.00                                  |
|   | <u>49,928,186.79</u>               | <u>46,025,352.68</u>                  | <u>3,902,834.11</u>                   |
| Total Allocations to Marshall County                        | <u>49,928,186.79</u>               | <u>46,025,352.68</u>                  | <u>3,902,834.11</u>                   |

**SCHOOL BUILDING AUTHORITY OF WEST VIRGINIA  
ANALYSIS OF SCHOOL CONSTRUCTION GRANT ALLOCATIONS TO COUNTIES  
AS OF JUNE 15, 2015**

| <u>Description of Project</u>                                | <u>Total<br/>Grant Allocations</u> | <u>Total Requisition<br/>Payments</u> | <u>Remaining<br/>Balance of Grant</u> |
|--|------------------------------------|---------------------------------------|---------------------------------------|
| <b><u>MASON COUNTY:</u></b>                                  |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994        | 3,282,739.38                       | 3,282,739.38                          | 0.00                                  |
| School Access Safety Funds                                   | 490,055.70                         | 490,055.70                            | 0.00                                  |
| HVAC and Control System Replacement at six Schools           | 614,880.00                         | 0.00                                  | 614,880.00                            |
| Ashton Elementary School Addition and Renovation             | 500,000.00                         | 500,000.00                            | 0.00                                  |
| Beale Elementary School Addition & Renovations               | 2,843,469.15                       | 2,843,469.15                          | 0.00                                  |
| New Central Ordinance Elementary School                      | 4,126,681.00                       | 4,126,681.00                          | 0.00                                  |
| New Haven Elementary School Additions and Renovations        | 3,900,943.00                       | 3,900,943.00                          | 0.00                                  |
| New Haven Elementary School HVAC Replacement                 | 500,000.00                         | 500,000.00                            | 0.00                                  |
| North Point Elementary School Additions and Renovations      | 971,000.00                         | 971,000.00                            | 0.00                                  |
| Point Pleasant Elementary School Kitchen and Cafeteria       | 303,760.00                         | 303,760.00                            | 0.00                                  |
| Point Pleasant Middle / High School Consolidation            | 16,117,412.00                      | 16,117,412.00                         | 0.00                                  |
| Mason County Career Center Renovations                       | 4,422,495.00                       | 4,422,495.00                          | 0.00                                  |
|  | <u>38,073,435.23</u>               | <u>37,458,555.23</u>                  | <u>614,880.00</u>                     |
| Total Allocations to Mason County                            | <u>38,073,435.23</u>               | <u>37,458,555.23</u>                  | <u>614,880.00</u>                     |
| <b><u>MERCER COUNTY:</u></b>                                 |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994        | 10,679,243.98                      | 10,679,243.98                         | 0.00                                  |
| School Access Safety Funds                                   | 1,061,503.48                       | 1,061,503.48                          | 0.00                                  |
| Boiler Replacements at Four (4) Schools                      | 1,000,000.00                       | 1,000,000.00                          | 0.00                                  |
| New Bluefield Area Elementary School                         | 1,798,737.39                       | 1,798,737.39                          | 0.00                                  |
| New Oakvale Elementary School                                | 5,407,518.00                       | 5,401,218.95                          | 6,299.05                              |
| New Princeton Area Elementary School                         | 2,365,163.00                       | 2,365,163.00                          | 0.00                                  |
| New Pikeview Middle School                                   | 12,491,687.00                      | 12,491,687.00                         | 0.00                                  |
| Princeton Junior High School Flood Damage (Emergency Fund)   | 274,918.29                         | 274,918.29                            | 0.00                                  |
| Princeton Middle School Renovations                          | 1,076,512.80                       | 1,076,512.80                          | 0.00                                  |
| Bluefield High School Boiler Replacement                     | 655,033.00                         | 655,033.00                            | 0.00                                  |
| Bluefield High School Window, Ceiling & Lighting Replacement | 500,000.00                         | 500,000.00                            | 0.00                                  |
| Princeton High School Addition and Renovations               | 847,610.00                         | 847,610.00                            | 0.00                                  |
| Princeton High School Theater Seating Replacement            | 142,000.00                         | 142,000.00                            | 0.00                                  |
| Princeton High School Classroom Addition                     | 453,000.00                         | 453,000.00                            | 0.00                                  |
| Princeton High School Roof Replacement                       | 135,894.00                         | 135,894.00                            | 0.00                                  |
| Health and Safety Renovation Work - Multiple Schools         | 330,062.00                         | 330,062.00                            | 0.00                                  |
|  | <u>39,218,882.94</u>               | <u>39,212,583.89</u>                  | <u>6,299.05</u>                       |
| Total Allocations to Mercer County                           | <u>39,218,882.94</u>               | <u>39,212,583.89</u>                  | <u>6,299.05</u>                       |

**SCHOOL BUILDING AUTHORITY OF WEST VIRGINIA  
ANALYSIS OF SCHOOL CONSTRUCTION GRANT ALLOCATIONS TO COUNTIES  
AS OF JUNE 15, 2015**

| <u>Description of Project</u>                                     | <u>Total<br/>Grant Allocations</u> | <u>Total Requisition<br/>Payments</u> | <u>Remaining<br/>Balance of Grant</u> |
|---|------------------------------------|---------------------------------------|---------------------------------------|
| <b><u>MINERAL COUNTY:</u></b>                                     |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994             | 6,277,821.83                       | 6,277,821.83                          | 0.00                                  |
| School Access Safety Funds  | 505,947.69                         | 505,947.69                            | 0.00                                  |
| New Keyser (PK-4) Elementary School                               | 8,771,840.00                       | 8,671,423.99                          | 100,416.01                            |
| Keyser Elementary / Middle School Window & Door Replacement       | 117,429.00                         | 117,429.00                            | 0.00                                  |
| Frankfort High School Roof Replacement                            | 391,800.00                         | 391,800.00                            | 0.00                                  |
| Frankfort High School HVAC System Replacement                     | 496,903.58                         | 496,903.58                            | 0.00                                  |
| Frankfort High School Fire Alarm/Communication System Upgrade     | 140,000.00                         | 140,000.00                            | 0.00                                  |
| Frankfort High School Renovations                                 | 1,406,913.04                       | 1,406,913.04                          | 0.00                                  |
| Frankfort High School Window & Door Replacement                   | 104,621.00                         | 104,621.00                            | 0.00                                  |
| New Keyser High School  | 11,673,888.46                      | 11,673,888.46                         | 0.00                                  |
| Total Allocations to Mineral County                               | <u>29,887,164.60</u>               | <u>29,786,748.59</u>                  | <u>100,416.01</u>                     |
| <b><u>MINGO COUNTY:</u></b>                                       |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994             | 5,418,239.26                       | 5,418,239.26                          | 0.00                                  |
| School Access Safety Funds  | 515,858.49                         | 515,858.49                            | 0.00                                  |
| Gilbert Elementary and High School Flood Repair (Emergency Grant) | 64,031.00                          | 64,031.00                             | 0.00                                  |
| Gilbert Elementary / High School Additions and Renovations        | 4,435,314.00                       | 4,435,314.00                          | 0.00                                  |
| New Kermit Elementary School (K-8)                                | 1,625,681.00                       | 1,625,681.00                          | 0.00                                  |
| New Lenore Elementary School (K-8)                                | 7,198,804.79                       | 7,198,804.79                          | 0.00                                  |
| Riverside Elementary School Additions & Renovations               | 4,072,559.43                       | 4,072,559.43                          | 0.00                                  |
| Matewan Elementary School Classroom Addition                      | 1,000,000.00                       | 1,000,000.00                          | 0.00                                  |
| Burch Middle School Additions and Renovations                     | 8,608,879.00                       | 318,268.33                            | 8,290,610.67                          |
| Gilbert Middle School Window and HVAC Replacement                 | 500,000.00                         | 500,000.00                            | 0.00                                  |
| Gilbert Middle School Restroom, Electrical, Lighting and Windows  | 500,000.00                         | 500,000.00                            | 0.00                                  |
| Gilbert High School Classroom Addition                            | 123,500.00                         | 123,500.00                            | 0.00                                  |
| New Mingo Central High School                                     | 28,301,623.42                      | 28,301,623.42                         | 0.00                                  |
| Total Allocations to Mingo County                                 | <u>62,364,490.39</u>               | <u>54,073,879.72</u>                  | <u>8,290,610.67</u>                   |
| <b><u>MONONGALIA COUNTY:</u></b>                                  |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994             | 4,495,821.92                       | 4,495,821.92                          | 0.00                                  |
| School Access Safety Funds  | 1,151,742.01                       | 1,151,742.01                          | 0.00                                  |
| New Westwood Elementary School                                    | 4,145,791.37                       | 4,145,791.37                          | 0.00                                  |
| New Elementary School   | 9,018,400.00                       | 9,008,687.73                          | 9,712.27                              |
| New Suncrest Elementary School                                    | 8,664,992.00                       | 566,243.28                            | 8,098,748.72                          |
| Suncrest Middle School Renovations                                | 500,000.00                         | 500,000.00                            | 0.00                                  |
| Suncrest Middle School Administrative Office Renovations          | 500,000.00                         | 500,000.00                            | 0.00                                  |
| Morgantown High School Addition                                   | 7,995,000.00                       | 7,995,000.00                          | 0.00                                  |
| Morgantown High School Plumbing, Electric & Heating Renovations   | 943,247.88                         | 943,247.88                            | 0.00                                  |
| Morgantown High School Health, Safety and ADA Renovations         | 500,000.00                         | 500,000.00                            | 0.00                                  |
| Morgantown High School Roof Replacement                           | 107,114.00                         | 107,114.00                            | 0.00                                  |
| University Middle School Electrical System Upgrade                | 500,000.00                         | 500,000.00                            | 0.00                                  |
| University Middle School HVAC Replacement                         | 2,918,091.99                       | 2,918,091.99                          | 0.00                                  |
| New University High School  | 11,771,302.78                      | 11,771,302.78                         | 0.00                                  |
| Total Allocations to Monongalia County                            | <u>53,211,503.95</u>               | <u>45,103,042.96</u>                  | <u>8,108,460.99</u>                   |

**SCHOOL BUILDING AUTHORITY OF WEST VIRGINIA  
ANALYSIS OF SCHOOL CONSTRUCTION GRANT ALLOCATIONS TO COUNTIES  
AS OF JUNE 15, 2015**

| <u>Description of Project</u>                               | <u>Total<br/>Grant Allocations</u> | <u>Total Requisition<br/>Payments</u> | <u>Remaining<br/>Balance of Grant</u> |
|---|------------------------------------|---------------------------------------|---------------------------------------|
| <b><u>MONROE COUNTY:</u></b>                                |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994       | 8,648,040.81                       | 8,648,040.81                          | 0.00                                  |
| School Access Safety Funds                                  | 221,117.92                         | 221,117.92                            | 0.00                                  |
| New Mountainview Elementary (K-8)                           | 6,244,555.00                       | 6,244,555.00                          | 0.00                                  |
| Mountainview Elementary (K-8) Addition                      | 562,502.31                         | 562,502.31                            | 0.00                                  |
| Peterstown Elementary Kitchen/Dining & Classroom Additions  | 1,000,000.00                       | 1,000,000.00                          | 0.00                                  |
| Peterstown Middle School Renovations and HVAC Replacement   | 747,388.00                         | 747,388.00                            | 0.00                                  |
| Peterstown Middle School Roof Replacement                   | 144,875.00                         | 144,875.00                            | 0.00                                  |
| James Monroe High School Gym Heating Unit Replacement       | 254,633.41                         | 254,633.41                            | 0.00                                  |
| James Monroe High School Lighting Renovations               | 110,000.00                         | 110,000.00                            | 0.00                                  |
| Monroe Co Vocational Center Storage Building Construction   | 1,759,578.38                       | 1,759,578.38                          | 0.00                                  |
| Total Allocations to Monroe County                          | <u>19,692,690.83</u>               | <u>19,692,690.83</u>                  | <u>0.00</u>                           |
| <b><u>MORGAN COUNTY:</u></b>                                |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994       | 844,537.95                         | 844,537.95                            | 0.00                                  |
| School Access Safety Funds                                  | 299,904.07                         | 299,904.07                            | 0.00                                  |
| County-Wide Floor Tile Replacement & Asbestos Abatement     | 251,425.83                         | 251,425.83                            | 0.00                                  |
| New North Berkeley Intermediate School                      | 4,164,330.00                       | 4,164,330.00                          | 0.00                                  |
| Pleasant View Elementary School HVAC Renovation             | 121,605.00                         | 55,072.75                             | 66,532.25                             |
| New Warm Springs Middle School                              | 6,061,000.00                       | 6,061,000.00                          | 0.00                                  |
| Widmyer Elementary School Renovations                       | 762,095.91                         | 762,095.91                            | 0.00                                  |
| Paw Paw High School Roof Replacement                        | 131,996.00                         | 131,996.00                            | 0.00                                  |
| Berkeley Springs High School Renovations                    | 0.00                               | 0.00                                  | 0.00                                  |
| Berkeley Springs High School Additions and Renovations      | 4,725,000.00                       | 4,725,000.00                          | 0.00                                  |
| Berkeley Springs High School Renovations                    | 300,000.00                         | 300,000.00                            | 0.00                                  |
| Berkeley Springs Junior High School Renovations             | 403,963.00                         | 403,963.00                            | 0.00                                  |
| Berkeley Springs High School Classroom Renovations          | 499,655.04                         | 499,655.04                            | 0.00                                  |
| Berkeley Springs High School Window Replacement             | 258,961.03                         | 258,961.03                            | 0.00                                  |
| Berkeley Springs High School Roof Repair                    | 64,235.00                          | 64,235.00                             | 0.00                                  |
| Total Allocations to Morgan County                          | <u>18,888,708.83</u>               | <u>18,822,176.58</u>                  | <u>66,532.25</u>                      |
| <b><u>MCDOWELL COUNTY:</u></b>                              |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994       | 3,135,831.53                       | 3,135,831.53                          | 0.00                                  |
| School Access Safety Funds                                  | 423,097.41                         | 423,097.41                            | 0.00                                  |
| Anawalt Elementary School Student Housing (Emergency Grant) | 1,000,000.00                       | 1,000,000.00                          | 0.00                                  |
| Bradshaw Elementary School Renovations                      | 1,018,414.60                       | 1,018,414.60                          | 0.00                                  |
| Kimball Elementary School Flood Damage (Emer - 01 Flood)    | 2,243,040.00                       | 2,243,040.00                          | 0.00                                  |
| Kimball Elementary School Flood Damage (Emer - 02 Flood)    | 75,000.00                          | 75,000.00                             | 0.00                                  |
| Welch Elementary School Roof Replacement                    | 163,000.00                         | 163,000.00                            | 0.00                                  |
| New Sandy River Middle School                               | 6,503,525.40                       | 6,503,525.40                          | 0.00                                  |
| Big Creek High School Science Lab Renovations/Windows       | 190,000.00                         | 190,000.00                            | 0.00                                  |
| Mount View High School Renovations                          | 500,000.00                         | 500,000.00                            | 0.00                                  |
| Mount View High School Additions and Renovations            | 9,386,861.33                       | 9,386,861.33                          | 0.00                                  |
| Mount View High School Structural Steel (Emergency Grant)   | 1,273,840.98                       | 1,273,840.98                          | 0.00                                  |
| Federal School Facility Relocation Project                  | 49,047,644.00                      | 44,250,171.06                         | 4,797,472.94                          |
| Total Allocations to McDowell County                        | <u>74,960,255.25</u>               | <u>70,162,782.31</u>                  | <u>4,797,472.94</u>                   |

**SCHOOL BUILDING AUTHORITY OF WEST VIRGINIA**  
**ANALYSIS OF SCHOOL CONSTRUCTION GRANT ALLOCATIONS TO COUNTIES**  
**AS OF JUNE 15, 2015**

| <u>Description of Project</u>                                | <u>Total<br/>Grant Allocations</u> | <u>Total Requisition<br/>Payments</u> | <u>Remaining<br/>Balance of Grant</u> |
|--|------------------------------------|---------------------------------------|---------------------------------------|
| <b><u>NICHOLAS COUNTY:</u></b>                               |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994        | 4,320,148.03                       | 4,320,148.03                          | 0.00                                  |
| School Access Safety Funds                                   | 457,844.47                         | 457,844.47                            | 0.00                                  |
| New Elementary School  | 8,208,000.00                       | 8,208,000.00                          | 0.00                                  |
| Cherry River Elementary School HVAC/Floor Covering/Doors     | 247,224.00                         | 247,224.00                            | 0.00                                  |
| Glade Creek Elementary School Classroom Addition             | 500,000.00                         | 500,000.00                            | 0.00                                  |
| Summersville Elementary School Window & Carpet Replacement   | 43,000.00                          | 43,000.00                             | 0.00                                  |
| Summersville Junior High School Carpet Replacement           | 33,000.00                          | 33,000.00                             | 0.00                                  |
| Nicholas Co High School Addition / Carpet & HVAC Replacement | 184,000.00                         | 184,000.00                            | 0.00                                  |
| Nicholas County High School Additions and Renovations        | 2,829,850.00                       | 2,829,850.00                          | 0.00                                  |
| Total Allocations to Nicholas County                         | <u>16,823,066.50</u>               | <u>16,823,066.50</u>                  | <u>0.00</u>                           |
| <b><u>OHIO COUNTY:</u></b>                                   |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994        | 3,397,928.54                       | 3,397,928.54                          | 0.00                                  |
| School Access Safety Funds                                   | 596,299.39                         | 596,299.39                            | 0.00                                  |
| Faculty Restroom ADA Renovations at two Elementary Schools   | 64,331.00                          | 0.00                                  | 64,331.00                             |
| Bridge Street Elementary School Renovations                  | 1,500,000.00                       | 1,500,000.00                          | 0.00                                  |
| Elm Grove Elementary School Fire Alarm Replacement           | 27,803.67                          | 27,803.67                             | 0.00                                  |
| Elm Grove Elementary School Structural Renovations           | 242,221.36                         | 242,221.36                            | 0.00                                  |
| Madison Elementary School Fire Alarm Replacement             | 61,101.34                          | 61,101.34                             | 0.00                                  |
| Madison Elementary School Renovations                        | 217,198.76                         | 217,198.76                            | 0.00                                  |
| Madison Elementary School Hot Water System Conversion        | 4,000,000.00                       | 3,385,791.35                          | 614,208.65                            |
| Middle Creek Elementary School Structural Renovations        | 284,999.00                         | 284,999.00                            | 0.00                                  |
| Middle Creek Elementary School Fire Alarm Replacement        | 28,635.73                          | 28,635.73                             | 0.00                                  |
| Ritchie Elementary School Renovations                        | 5,392,451.00                       | 303,054.96                            | 5,089,396.04                          |
| Woodsdale Elementary School Fire Alarm Replacement           | 31,302.91                          | 31,302.91                             | 0.00                                  |
| Bridge Street Middle School Fire Alarm Replacement           | 53,515.01                          | 53,515.01                             | 0.00                                  |
| Ritchie Middle School Renovations                            | 282,801.24                         | 282,801.24                            | 0.00                                  |
| Triadelphia Middle School foundation Repair / ADA Ramp       | 210,910.00                         | 210,910.00                            | 0.00                                  |
| Triadelphia Middle School Renovations                        | 353,822.83                         | 353,822.83                            | 0.00                                  |
| Tridelphia Middle School Fire Alarm Replacement              | 72,481.81                          | 72,481.81                             | 0.00                                  |
| Tridelphia Middle School Boilers/Door Replacement            | 135,368.27                         | 135,368.27                            | 0.00                                  |
| Tridelphia Middle School School Window Replacement           | 298,000.00                         | 298,000.00                            | 0.00                                  |
| Wheeling Middle School Fire Alarm Replacement                | 43,933.12                          | 43,933.12                             | 0.00                                  |
| Wheeling Park High School Fire Alarm Replacement             | 207,353.26                         | 207,353.26                            | 0.00                                  |
| Wheeling Park High School Additions and Renovations          | 2,000,000.00                       | 2,000,000.00                          | 0.00                                  |
| Wheeling Park High School Auditorium Addition                | 5,000,000.00                       | 5,000,000.00                          | 0.00                                  |
| Flood Repairs - Madison Elementary & Admin Building (Emer)   | 339,803.00                         | 339,803.00                            | 0.00                                  |
| Total Allocations to Ohio County                             | <u>24,842,261.24</u>               | <u>19,074,325.55</u>                  | <u>5,767,935.69</u>                   |

**SCHOOL BUILDING AUTHORITY OF WEST VIRGINIA  
ANALYSIS OF SCHOOL CONSTRUCTION GRANT ALLOCATIONS TO COUNTIES  
AS OF JUNE 15, 2015**

| <u>Description of Project</u>                                   | <u>Total<br/>Grant Allocations</u> | <u>Total Requisition<br/>Payments</u> | <u>Remaining<br/>Balance of Grant</u> |
|---|------------------------------------|---------------------------------------|---------------------------------------|
| <b><u>PENDLETON COUNTY:</u></b>                                 |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994           | 560,231.11                         | 560,231.11                            | 0.00                                  |
| School Access Safety Funds                                      | 124,810.11                         | 124,810.11                            | 0.00                                  |
| Brandywine Elementary School HVAC, Doors, Windows & Paving      | 131,115.00                         | 131,115.00                            | 0.00                                  |
| Brandywine Elementary School Roof Replacement                   | 15,067.00                          | 15,067.00                             | 0.00                                  |
| Brandywine Elementary School Renovations                        | 5,548,027.00                       | 5,548,027.00                          | 0.00                                  |
| New Franklin Elementary School                                  | 11,474,873.00                      | 11,247,512.43                         | 227,360.57                            |
| Franklin Elementary School Additions                            | 399,500.00                         | 399,500.00                            | 0.00                                  |
| Franklin Elementary School Window & Door Replacement            | 210,000.00                         | 210,000.00                            | 0.00                                  |
| New North Fork Elementary School                                | 2,182,538.00                       | 2,182,538.00                          | 0.00                                  |
| Franklin High School Renovations                                | 7,018,409.00                       | 7,018,409.00                          | 0.00                                  |
| Total Allocations to Pendleton County                           | <u>27,664,570.22</u>               | <u>27,437,209.65</u>                  | <u>227,360.57</u>                     |
| <b><u>PLEASANTS COUNTY:</u></b>                                 |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994           | 592,257.00                         | 592,257.00                            | 0.00                                  |
| School Access Safety Funds                                      | 150,013.97                         | 150,013.97                            | 0.00                                  |
| Belmont Elementary School Renovations                           | 1,249,918.00                       | 1,249,918.00                          | 0.00                                  |
| Belmont Elementary School Electrical, Plumbing, Doors & Windows | 377,544.00                         | 377,544.00                            | 0.00                                  |
| St Marys Elementary School HVAC Renovation                      | 368,000.00                         | 368,000.00                            | 0.00                                  |
| Saint Marys Elementary School Renovations                       | 1,364,480.00                       | 1,364,480.00                          | 0.00                                  |
| St Marys Elementary School Exterior Door & Window Replacement   | 331,079.00                         | 331,079.00                            | 0.00                                  |
| Pleasants Co Middle School HVAC Renovations                     | 1,000,000.00                       | 1,000,000.00                          | 0.00                                  |
| Pleasants Co Middle School Rooftop HVAC Replacement             | 756,099.00                         | 756,099.00                            | 0.00                                  |
| Pleasants County Middle School Roof Replacement                 | 958,836.93                         | 958,836.93                            | 0.00                                  |
| Saint Marys High School Fire Code Corrections                   | 67,796.00                          | 67,796.00                             | 0.00                                  |
| Saint Marys High School Roof Replacement                        | 256,439.00                         | 256,439.00                            | 0.00                                  |
| New Saint Marys High School                                     | 11,723,000.00                      | 11,153,304.96                         | 569,695.04                            |
| Fire Alarm & Communication System Replacement at 3 Schools      | 222,514.39                         | 222,514.39                            | 0.00                                  |
| Total Allocations to Pleasants County                           | <u>19,417,977.29</u>               | <u>18,848,282.25</u>                  | <u>569,695.04</u>                     |
| <b><u>POCAHONTAS COUNTY:</u></b>                                |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994           | 619,439.91                         | 619,439.91                            | 0.00                                  |
| School Access Safety Funds                                      | 136,426.26                         | 136,426.26                            | 0.00                                  |
| Green Bank Elementary Renovations                               | 861,327.82                         | 861,327.82                            | 0.00                                  |
| Hillsboro Elementary School Additions and Renovations           | 1,339,061.00                       | 1,339,061.00                          | 0.00                                  |
| Marlington Elementary School Classroom Addition                 | 495,095.00                         | 495,095.00                            | 0.00                                  |
| Pocahontas Co High School Auditorium Addition                   | 1,840,680.14                       | 1,840,680.14                          | 0.00                                  |
| Pocahontas Co High School Roof & Water System Replacement       | 1,037,198.46                       | 1,037,198.46                          | 0.00                                  |
| Pocahontas Co High School HVAC / Fire Alarm / Security System   | 2,311,433.00                       | 2,311,433.00                          | 0.00                                  |
| Pocahontas County High School Additions and Renovations         | 1,920,238.94                       | 1,920,238.94                          | 0.00                                  |
| Pocahontas Co High School Roof Replacement                      | 26,800.00                          | 26,800.00                             | 0.00                                  |
| Total Allocations to Pocahontas County                          | <u>10,587,700.53</u>               | <u>10,587,700.53</u>                  | <u>0.00</u>                           |

**SCHOOL BUILDING AUTHORITY OF WEST VIRGINIA  
ANALYSIS OF SCHOOL CONSTRUCTION GRANT ALLOCATIONS TO COUNTIES  
AS OF JUNE 15, 2015**

| <u>Description of Project</u>                                    | <u>Total<br/>Grant Allocations</u> | <u>Total Requisition<br/>Payments</u> | <u>Remaining<br/>Balance of Grant</u> |
|--|------------------------------------|---------------------------------------|---------------------------------------|
| <b><u>PRESTON COUNTY:</u></b>                                    |                                    |                                       |                                       |
| Need, net enrollment and emergency grants prior to June 30, 1994 | 4,532,010.14                       | 4,532,010.14                          | 0.00                                  |
| School Access Safety Funds                                       | 512,459.88                         | 512,459.88                            | 0.00                                  |
| New South Area School  | 7,650,751.09                       | 7,585,228.61                          | 65,522.48                             |
| Fellowsville Elementary School Addition & Fire Safety            | 559,712.46                         | 559,712.46                            | 0.00                                  |
| East Preston Elementary/Middle School Boiler Work                | 217,851.00                         | 217,851.00                            | 0.00                                  |
| Kingwood Elementary School Boiler Conversion                     | 114,278.00                         | 114,278.00                            | 0.00                                  |
| Rowlesburg Elementary / Middle School Roof Replacement           | 183,423.56                         | 183,423.56                            | 0.00                                  |
| Valley Elementary School Addition                                | 2,824,834.00                       | 2,824,834.00                          | 0.00                                  |
| Valley Elementary School Boiler Conversion                       | 110,722.00                         | 110,722.00                            | 0.00                                  |
| Valley Elementary School Roof Replacement                        | 80,000.00                          | 80,000.00                             | 0.00                                  |
| Bruceston (PK-8) School Additions & Renovations                  | 1,000,000.00                       | 936,206.69                            | 63,793.31                             |
| New Central Preston Middle School                                | 8,000,000.00                       | 7,429,182.36                          | 570,817.64                            |
| West Preston Middle School Addition                              | 8,349,248.91                       | 1,226,531.66                          | 7,122,717.25                          |
| Preston High School Addition and Renovations                     | 2,276,869.00                       | 2,276,869.00                          | 0.00                                  |
| Preston High School Connector Construction                       | 200,000.00                         | 200,000.00                            | 0.00                                  |
| Preston High School Roof Replacement                             | 289,939.00                         | 289,939.00                            | 0.00                                  |
| Preston High School Classroom Addition                           | 429,235.42                         | 429,235.42                            | 0.00                                  |
| Preston High School Panel Installation (Emergency Grant)         | 629,567.00                         | 593,513.14                            | 36,053.86                             |
| Preston Educational Center Roof Repair                           | 397,062.62                         | 397,062.62                            | 0.00                                  |
| Total Allocations to Preston County                              | <u>38,357,964.08</u>               | <u>30,499,059.54</u>                  | <u>7,858,904.54</u>                   |

**PUTNAM COUNTY:**

|  |                      |                      |                   |
|--|----------------------|----------------------|-------------------|
| Need and net enrollment grants prior to June 30, 1994            | 3,161,384.25         | 3,161,384.25         | 0.00              |
| School Access Safety Funds                                       | 1,037,986.44         | 1,037,986.44         | 0.00              |
| Buffalo Elementary School Roof Replacement                       | 150,904.88           | 150,904.88           | 0.00              |
| Connor Street Elementary School Classroom Addition / Fire Safety | 912,226.47           | 912,226.47           | 0.00              |
| Eastbrook Elementary School Media Center & Classroom Addition    | 423,174.00           | 423,174.00           | 0.00              |
| George Washington Elementary School HVAC & Lighting              | 376,295.00           | 376,295.00           | 0.00              |
| Hurricane Town Elementary School Classroom Addition              | 594,657.00           | 594,657.00           | 0.00              |
| Lakeside Elementary School Classroom & Restroom Additions        | 1,000,000.00         | 1,000,000.00         | 0.00              |
| Lakeside Elementary School Roof Replacement                      | 104,000.00           | 104,000.00           | 0.00              |
| Scott Teays Elementary School Addition & Renovations             | 2,447,228.00         | 2,447,228.00         | 0.00              |
| West Teays Elementary School Addition                            | 1,300,000.00         | 1,300,000.00         | 0.00              |
| New Teays Valley Elementary School                               | 6,439,221.00         | 6,439,221.00         | 0.00              |
| Winfield Elementary School Additions & Renovations               | 6,231,894.00         | 6,146,288.18         | 85,605.82         |
| Hurricane Middle School Kitchen/Café/Music/Classroom Additions   | 3,128,950.00         | 3,128,950.00         | 0.00              |
| Hurricane Middle School Renovations                              | 500,000.00           | 500,000.00           | 0.00              |
| New Winfield Middle School                                       | 19,996,507.00        | 19,306,295.52        | 690,211.48        |
| Hurricane High School Additions and Renovations                  | 2,264,700.00         | 2,264,700.00         | 0.00              |
| Hurricane High School HVAC Replacement                           | 470,615.85           | 470,615.85           | 0.00              |
| Poca High School HVAC Renovation                                 | 479,897.76           | 479,897.76           | 0.00              |
| Winfield High School Media Center & Classroom Additions          | 7,474,971.19         | 7,474,971.19         | 0.00              |
| Total Allocations to Putnam County                               | <u>58,494,612.84</u> | <u>57,718,795.54</u> | <u>775,817.30</u> |

**SCHOOL BUILDING AUTHORITY OF WEST VIRGINIA**  
**ANALYSIS OF SCHOOL CONSTRUCTION GRANT ALLOCATIONS TO COUNTIES**  
**AS OF JUNE 15, 2015**

| <u>Description of Project</u>                                      | <u>Total<br/>Grant Allocations</u> | <u>Total Requisition<br/>Payments</u> | <u>Remaining<br/>Balance of Grant</u> |
|--|------------------------------------|---------------------------------------|---------------------------------------|
| <b><u>RALEIGH COUNTY:</u></b>                                      |                                    |                                       |                                       |
| Need, net enrollment and emergency grants prior to June 30, 1994   | 7,877,416.03                       | 7,877,416.03                          | 0.00                                  |
| School Access Safety Funds   | 1,359,001.90                       | 1,359,001.90                          | 0.00                                  |
| New Marsh Fork Elementary School                                   | 3,146,231.00                       | 3,146,231.00                          | 0.00                                  |
| Bradley Elementary School Addition and Roof Replacement            | 1,566,832.00                       | 1,566,832.00                          | 0.00                                  |
| Bradley Elementary School Lighting Retrofit                        | 53,068.97                          | 53,068.97                             | 0.00                                  |
| Daniels Elementary School Addition and Renovations                 | 2,850,000.00                       | 2,850,000.00                          | 0.00                                  |
| New Fairdale Elementary School                                     | 7,115,110.79                       | 7,115,110.79                          | 0.00                                  |
| Shady Spring Elementary School Lighting Retrofit                   | 50,931.71                          | 50,931.71                             | 0.00                                  |
| Stanaford Elementary School Lighting Retrofit                      | 52,825.54                          | 52,825.54                             | 0.00                                  |
| Stratton Elementary School HVAC Replacement                        | 245,484.00                         | 245,484.00                            | 0.00                                  |
| Stratton Elementary School Roof Replacement                        | 214,996.00                         | 214,996.00                            | 0.00                                  |
| New Grey Flats Elementary School                                   | 802,300.00                         | 802,300.00                            | 0.00                                  |
| New Trap Hill Middle School  | 1,363,900.00                       | 1,363,900.00                          | 0.00                                  |
| Park Middle School Electrical System Upgrade                       | 250,000.00                         | 250,000.00                            | 0.00                                  |
| Park Middle School Addition and Roof Replacement                   | 4,538,913.33                       | 4,538,913.33                          | 0.00                                  |
| New Beckley Stratton Junior High School                            | 7,524,000.00                       | 7,524,000.00                          | 0.00                                  |
| Beckley / Stratton Middle School HVAC System Renovation            | 1,000,000.00                       | 65,883.49                             | 934,116.51                            |
| New Shady Spring Middle School                                     | 1,833,800.00                       | 1,833,800.00                          | 0.00                                  |
| Shady Spring Middle School Addition                                | 320,542.39                         | 320,542.39                            | 0.00                                  |
| Independence High School Addition and Roof Replacement             | 1,740,296.00                       | 1,740,296.00                          | 0.00                                  |
| Liberty High School Roof Replacement                               | 570,630.67                         | 570,630.67                            | 0.00                                  |
| Shady Spring High School Vocational Agriculture Building           | 500,000.00                         | 500,000.00                            | 0.00                                  |
| Shady Spring High School Addition / Roof & Window Replacement      | 2,215,328.00                       | 2,215,328.00                          | 0.00                                  |
| Woodrow Wilson High School Lighting Retrofit                       | 500,000.00                         | 500,000.00                            | 0.00                                  |
| Woodrow Wilson High School HVAC & Electrical Renovations           | 867,400.00                         | 867,400.00                            | 0.00                                  |
| Academy of Careers & Technology Center HVAC Renovations            | 600,000.00                         | 600,000.00                            | 0.00                                  |
| Total Allocations to Raleigh County                                | <u>49,159,008.33</u>               | <u>48,224,891.82</u>                  | <u>934,116.51</u>                     |
| <b><u>RANDOLPH COUNTY:</u></b>                                     |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994              | 13,429,999.40                      | 13,429,999.40                         | 0.00                                  |
| School Access Safety Funds   | 492,359.43                         | 492,359.43                            | 0.00                                  |
| Third Ward Elementary School Renovations & HVAC Replacement        | 977,842.98                         | 977,842.98                            | 0.00                                  |
| Elkins Middle School Window Replacement                            | 131,574.00                         | 131,574.00                            | 0.00                                  |
| Elkins Middle School Boiler Replacement                            | 440,100.00                         | 440,100.00                            | 0.00                                  |
| Elkins Middle HVAC, Electrical & Asbestos (Phase II)               | 4,838,517.00                       | 4,838,517.00                          | 0.00                                  |
| Elkins Middle School Plumbing & Electrical Renovations (Phase III) | 2,022,273.00                       | 2,022,273.00                          | 0.00                                  |
| Elkins High School Exterior Parapet Wall Repair                    | 70,379.11                          | 70,379.11                             | 0.00                                  |
| Pickens School Addition and Renovation                             | 2,890,321.00                       | 2,890,321.00                          | 0.00                                  |
| Tygart Valley High School Addition and Renovation                  | 3,780,000.00                       | 3,780,000.00                          | 0.00                                  |
| Tygart Valley High School HVAC System Replacement                  | 500,000.00                         | 500,000.00                            | 0.00                                  |
| Randolph Vo Tech Center Roof Replacement                           | 285,220.00                         | 285,220.00                            | 0.00                                  |
| Total Allocations to Randolph County                               | <u>29,858,585.92</u>               | <u>29,858,585.92</u>                  | <u>0.00</u>                           |

**SCHOOL BUILDING AUTHORITY OF WEST VIRGINIA**  
**ANALYSIS OF SCHOOL CONSTRUCTION GRANT ALLOCATIONS TO COUNTIES**  
**AS OF JUNE 15, 2015**

| <u>Description of Project</u>                                   | <u>Total<br/>Grant Allocations</u> | <u>Total Requisition<br/>Payments</u> | <u>Remaining<br/>Balance of Grant</u> |
|---|------------------------------------|---------------------------------------|---------------------------------------|
| <b><u>RITCHIE COUNTY:</u></b>                                   |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994           | 12,906,887.84                      | 12,906,887.84                         | 0.00                                  |
| School Access Safety Funds                                      | 178,500.43                         | 178,500.43                            | 0.00                                  |
| Harrisville Elementary School Additions and Renovations         | 0.00                               | 0.00                                  | 0.00                                  |
| Harrisville Elementary School Roof Replacement                  | 181,289.00                         | 181,289.00                            | 0.00                                  |
| Smithfield Elementary School Additions and Renovations          | 3,897,585.15                       | 3,897,585.15                          | 0.00                                  |
| Ritchie County Middle School / High School HVAC Replacement     | 630,323.00                         | 630,323.00                            | 0.00                                  |
| Ritchie County Middle / High School Cooling Tower Replacement   | 226,800.00                         | 190,804.53                            | 35,995.47                             |
| Richie County Middle School HVAC & Sewer Line (Emer Grant)      | 1,607,259.25                       | 1,607,259.25                          | 0.00                                  |
| Ritchie County High School Gym Lockers and Parking Lot Paving   | 200,000.00                         | 200,000.00                            | 0.00                                  |
| Total Allocations to Ritchie County                             | <u>19,828,644.67</u>               | <u>19,792,649.20</u>                  | <u>35,995.47</u>                      |
| <b><u>ROANE COUNTY:</u></b>                                     |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994           | 12,234,132.26                      | 12,234,132.26                         | 0.00                                  |
| School Access Safety Funds                                      | 287,182.44                         | 287,182.44                            | 0.00                                  |
| Geary Elementary School Additions and Renovations               | 5,006,386.00                       | 4,922,200.62                          | 84,185.38                             |
| Spencer Elementary School Additions and Renovations             | 890,852.00                         | 890,852.00                            | 0.00                                  |
| Spencer Elementary School Roof Replacement                      | 151,657.00                         | 151,657.00                            | 0.00                                  |
| Spencer Elementary School HVAC & Direct Digital Controls        | 127,500.00                         | 127,500.00                            | 0.00                                  |
| Walton Elementary / Middle School Addition                      | 2,006,172.00                       | 2,006,172.00                          | 0.00                                  |
| Walton Elementary / Middle School Bank Remediation (Emer Grant) | 303,846.00                         | 302,846.00                            | 1,000.00                              |
| Spencer Middle School Roof Replacement                          | 242,038.76                         | 242,038.76                            | 0.00                                  |
| Spencer Middle School Door and Window Replacement               | 224,388.00                         | 224,388.00                            | 0.00                                  |
| Roane County High School Vinyl Tile Installation                | 167,429.30                         | 167,429.30                            | 0.00                                  |
| Roane County High School HVAC Replacement                       | 284,771.40                         | 284,771.40                            | 0.00                                  |
| Total Allocations to Roane County                               | <u>21,926,355.16</u>               | <u>21,841,169.78</u>                  | <u>85,185.38</u>                      |
| <b><u>SUMMERS COUNTY:</u></b>                                   |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994           | 8,246,711.97                       | 8,246,711.97                          | 0.00                                  |
| School Access Safety Funds                                      | 175,054.89                         | 175,054.89                            | 0.00                                  |
| Hinton Area Elementary School Renovations                       | 156,093.79                         | 156,093.79                            | 0.00                                  |
| Hinton Area Elementary School HVAC Renovations                  | 325,973.75                         | 325,973.75                            | 0.00                                  |
| Hinton Area Elementary School Roof Replacement                  | 104,947.00                         | 104,947.00                            | 0.00                                  |
| New Talcott Elementary School                                   | 5,112,734.00                       | 5,112,734.00                          | 0.00                                  |
| Summers County Middle School Renovations                        | 610,000.00                         | 610,000.00                            | 0.00                                  |
| Summers County Middle School Renovations                        | 1,031,237.00                       | 1,031,237.00                          | 0.00                                  |
| Summers County Middle School HVAC/Fire Alarm System             | 144,892.09                         | 144,892.09                            | 0.00                                  |
| Summers County Middle School HVAC Replacement                   | 1,523,310.62                       | 1,523,310.62                          | 0.00                                  |
| Summers County High School Renovations                          | 668,667.01                         | 668,667.01                            | 0.00                                  |
| Total Allocations to Summers County                             | <u>18,099,622.12</u>               | <u>18,099,622.12</u>                  | <u>0.00</u>                           |

**SCHOOL BUILDING AUTHORITY OF WEST VIRGINIA  
ANALYSIS OF SCHOOL CONSTRUCTION GRANT ALLOCATIONS TO COUNTIES  
AS OF JUNE 15, 2015**

| <u>Description of Project</u>                                    | <u>Total<br/>Grant Allocations</u> | <u>Total Requisition<br/>Payments</u> | <u>Remaining<br/>Balance of Grant</u> |
|--|------------------------------------|---------------------------------------|---------------------------------------|
| <b><u>TAYLOR COUNTY:</u></b>                                     |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994            | 1,090,825.75                       | 1,090,825.75                          | 0.00                                  |
| School Access Safety Funds                                       | 273,305.80                         | 273,305.80                            | 0.00                                  |
| Electrical System Renovations at five (5) Schools                | 799,972.00                         | 799,972.00                            | 0.00                                  |
| Anna Jarvis Elementary School Renovations                        | 1,152,000.00                       | 1,152,000.00                          | 0.00                                  |
| Anna Jarvis Elementary School Additions and Renovations          | 960,600.00                         | 960,600.00                            | 0.00                                  |
| Anna Jarvis Elementary School Unit Ventilator Replacement        | 358,881.60                         | 358,881.60                            | 0.00                                  |
| Anna Jarvis Elementary School Roof Replacement                   | 131,474.00                         | 131,474.00                            | 0.00                                  |
| New Elementary School  | 3,206,000.00                       | 3,206,000.00                          | 0.00                                  |
| Grafton High School Addition                                     | 4,800,000.00                       | 4,800,000.00                          | 0.00                                  |
| Grafton High School HVAC Renovation                              | 600,000.00                         | 600,000.00                            | 0.00                                  |
| Grafton High School Asbestos Abatement                           | 254,501.00                         | 254,501.00                            | 0.00                                  |
| Grafton High School Auditorium Renovations                       | 492,147.54                         | 492,147.54                            | 0.00                                  |
| Total Allocations to Taylor County                               | <u>14,119,707.69</u>               | <u>14,119,707.69</u>                  | <u>0.00</u>                           |
| <b><u>TUCKER COUNTY:</u></b>                                     |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994            | 5,848,215.71                       | 5,848,215.71                          | 0.00                                  |
| School Access Safety Funds                                       | 126,237.71                         | 126,237.71                            | 0.00                                  |
| Davis Thomas Elementary School HVAC/Structural                   | 499,998.00                         | 499,998.00                            | 0.00                                  |
| Davis Thomas Elem/Middle School HVAC & Electrical Renovations    | 2,032,023.00                       | 2,029,455.32                          | 2,567.68                              |
| Tucker County High School Addition                               | 1,200,000.00                       | 1,200,000.00                          | 0.00                                  |
| Tucker County High School Additions and Renovations              | 3,439,500.00                       | 3,439,500.00                          | 0.00                                  |
| Tucker County High School HVAC Replacement                       | 500,000.00                         | 500,000.00                            | 0.00                                  |
| Tucker Co High School/Career Center Fire Alarm/ADA Renovations   | 279,506.00                         | 279,506.00                            | 0.00                                  |
| Tucker County Career Center Roof Replacement                     | 500,000.00                         | 500,000.00                            | 0.00                                  |
| Tucker Co High School HVAC Replacement - Phase I (B Dome)        | 500,000.00                         | 500,000.00                            | 0.00                                  |
| Tucker Co High School HVAC Replacement - Phase II (A Dome)       | 500,000.00                         | 500,000.00                            | 0.00                                  |
| Tucker Co High School HVAC Replacement - Phase III               | 473,579.00                         | 445,379.34                            | 28,199.66                             |
| Total Allocations to Tucker County                               | <u>15,899,059.42</u>               | <u>15,868,292.08</u>                  | <u>30,767.34</u>                      |
| <b><u>TYLER COUNTY:</u></b>                                      |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994            | 9,635,425.80                       | 9,635,425.80                          | 0.00                                  |
| School Access Safety Funds                                       | 169,086.06                         | 169,086.06                            | 0.00                                  |
| HVAC Replacement & New Control Installation at three (3) schools | 2,255,260.80                       | 2,255,260.80                          | 0.00                                  |
| County-Wide Door Replacement & Access Control Integration        | 600,000.00                         | 600,000.00                            | 0.00                                  |
| A.I Boreman Elementary School Addition                           | 1,898,000.00                       | 1,898,000.00                          | 0.00                                  |
| AI Boreman Elementary School Window and Door Replacement         | 44,625.00                          | 44,625.00                             | 0.00                                  |
| Sistersville Elementary School Additions and Renovations         | 1,941,000.00                       | 1,941,000.00                          | 0.00                                  |
| Sistersville Elementary School Window and Door Replacement       | 44,625.00                          | 44,625.00                             | 0.00                                  |
| Tyler Co Middle/High School HVAC Renovations (Emergency Grant)   | 605,033.80                         | 605,033.80                            | 0.00                                  |
| Tyler Co Middle/High School HVAC Renovations                     | 98,828.20                          | 98,828.20                             | 0.00                                  |
| Total Allocations to Tyler County                                | <u>17,291,884.66</u>               | <u>17,291,884.66</u>                  | <u>0.00</u>                           |

**SCHOOL BUILDING AUTHORITY OF WEST VIRGINIA  
ANALYSIS OF SCHOOL CONSTRUCTION GRANT ALLOCATIONS TO COUNTIES  
AS OF JUNE 15, 2015**

| <u>Description of Project</u>                                  | <u>Total<br/>Grant Allocations</u> | <u>Total Requisition<br/>Payments</u> | <u>Remaining<br/>Balance of Grant</u> |
|--|------------------------------------|---------------------------------------|---------------------------------------|
| <b><u>UPSHUR COUNTY:</u></b>                                   |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994          | 1,743,084.41                       | 1,743,084.41                          | 0.00                                  |
| School Access Safety Funds                                     | 430,502.38                         | 430,502.38                            | 0.00                                  |
| Electrical and Lighting System Upgrades at Seven (7) Schools   | 1,000,000.00                       | 1,000,000.00                          | 0.00                                  |
| HVAC System Upgrades at Three (3) Schools                      | 1,000,000.00                       | 1,000,000.00                          | 0.00                                  |
| Union Elementary School HVAC Renovations                       | 416,812.00                         | -100,000.00                           | 516,812.00                            |
| Washington District Elementary School Roof Replacement         | 180,097.00                         | 180,097.00                            | 0.00                                  |
| Buchannon Upshur Middle School Windows/Doors/HVAC              | 268,495.00                         | 268,495.00                            | 0.00                                  |
| Buchannon Upshur Middle School Cafeteria/Window/Masonry        | 340,000.00                         | 340,000.00                            | 0.00                                  |
| Buchannon Upshur Middle School Communication System            | 80,000.00                          | 80,000.00                             | 0.00                                  |
| Buckhannon Upshur Middle School Roof Replacement               | 192,140.00                         | 192,140.00                            | 0.00                                  |
| Buchannon-Upshur High School Roof/Ceiling Replacement          | 826,367.88                         | 826,367.88                            | 0.00                                  |
| Buchannon Upshur High School Communication System              | 80,000.00                          | 80,000.00                             | 0.00                                  |
| Buchannon-Upshur High School Additions and Renovations         | 6,182,989.00                       | 6,182,989.00                          | 0.00                                  |
| Academy Elementary School / BU Intermediate School Renovations | 3,713,224.67                       | 3,713,224.67                          | 0.00                                  |
| Total Allocations to Upshur County                             | <u>16,453,712.34</u>               | <u>15,936,900.34</u>                  | <u>516,812.00</u>                     |

**WAYNE COUNTY:**

|   |                      |                      |                      |
|---|----------------------|----------------------|----------------------|
| Need and net enrollment grants prior to June 30, 1994       | 2,634,734.64         | 2,634,734.64         | 0.00                 |
| School Access Safety Funds                                  | 856,265.68           | 856,265.68           | 0.00                 |
| Reserve Grant - Two New Schools                             | 0.00                 | 0.00                 | 0.00                 |
| New Fort Gay School   | 15,810,094.00        | 15,326,191.80        | 483,902.20           |
| East Lynn Elementary School Roof Replacement                | 24,700.00            | 24,700.00            | 0.00                 |
| Kellogg Elementary School Renovations                       | 4,471,259.13         | 4,471,259.13         | 0.00                 |
| Kenova Elementary School Student Housing (Senate Bill 1004) | 500,000.00           | 500,000.00           | 0.00                 |
| Kenova Elementary School Student Housing (Emergency Grant)  | 2,000,000.00         | 1,838,000.00         | 162,000.00           |
| New Wayne Elementary School                                 | 5,855,461.86         | 5,855,461.86         | 0.00                 |
| New Ceredo-Kenova Elementary School                         | 8,500,000.00         | 606,579.99           | 7,893,420.01         |
| New Crum Elementary School                                  | 7,900,000.00         | 138,406.10           | 7,761,593.90         |
| Wayne High School Renovations                               | 1,600,000.00         | 82,148.49            | 1,517,851.51         |
| Buffalo Middle School Classroom Addition                    | 581,645.20           | 581,645.20           | 0.00                 |
| Vinson Middle School Roof Replacement                       | 128,778.00           | 128,778.00           | 0.00                 |
| New Spring Valley High School                               | 15,798,212.00        | 15,798,212.00        | 0.00                 |
| Spring Valley High School Classroom Renovations             | 67,124.90            | 67,124.90            | 0.00                 |
| Total Allocations to Wayne County                           | <u>66,728,275.41</u> | <u>48,909,507.79</u> | <u>17,818,767.62</u> |

**SCHOOL BUILDING AUTHORITY OF WEST VIRGINIA  
ANALYSIS OF SCHOOL CONSTRUCTION GRANT ALLOCATIONS TO COUNTIES  
AS OF JUNE 15, 2015**

| <u>Description of Project</u>                                   | <u>Total<br/>Grant Allocations</u> | <u>Total Requisition<br/>Payments</u> | <u>Remaining<br/>Balance of Grant</u> |
|---|------------------------------------|---------------------------------------|---------------------------------------|
| <b><u>WEBSTER COUNTY:</u></b>                                   |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994           | 916,998.74                         | 916,998.74                            | 0.00                                  |
| School Access Safety Funds                                      | 177,541.08                         | 177,541.08                            | 0.00                                  |
| New Hacker Valley (PK-8) Elementary School                      | 7,362,648.65                       | 7,362,648.65                          | 0.00                                  |
| Webster Springs Elementary School Doors/Windows                 | 162,395.00                         | 162,395.00                            | 0.00                                  |
| Webster Springs Elementary School Window & Door Replacement     | 171,905.00                         | 171,905.00                            | 0.00                                  |
| Webster Springs Elementary HVAC Renovation                      | 479,481.95                         | 479,481.95                            | 0.00                                  |
| Webster Springs Elementary School Roof Replacement              | 87,667.50                          | 87,667.50                             | 0.00                                  |
| Glade Elementary/Middle School HVAC Replacement                 | 1,545,381.59                       | 1,545,381.59                          | 0.00                                  |
| Glade Elem/Middle School HVAC & Lighting System Renovations     | 1,872,157.13                       | 1,872,157.13                          | 0.00                                  |
| Webster County High School Renovations                          | 4,451,584.00                       | 4,146,761.43                          | 304,822.57                            |
| Webster County High School HVAC/Electrical Renovation           | 3,254,000.00                       | 3,254,000.00                          | 0.00                                  |
| Webster County High School Renovations                          | 878,474.05                         | 878,474.05                            | 0.00                                  |
| Webster County High School Lighting and Floor Coverings         | 547,432.70                         | 547,432.70                            | 0.00                                  |
| Webster County High School Fire Safety                          | 24,173.00                          | 24,173.00                             | 0.00                                  |
| Webster County High School Ceiling Tile and Air Plenum Cleaning | 214,892.94                         | 214,892.94                            | 0.00                                  |
| Webster County High School Roof Repair                          | 87,500.00                          | 87,500.00                             | 0.00                                  |
| Total Allocations to Webster County                             | <u>22,234,233.33</u>               | <u>21,929,410.76</u>                  | <u>304,822.57</u>                     |
| <b><u>WETZEL COUNTY:</u></b>                                    |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994           | 1,480,233.77                       | 1,480,233.77                          | 0.00                                  |
| School Access Safety Funds                                      | 332,863.02                         | 332,863.02                            | 0.00                                  |
| Window Replacement at Three (3) Schools                         | 239,880.00                         | 239,880.00                            | 0.00                                  |
| Long Drain School Additions and Renovations                     | 620,000.00                         | 620,000.00                            | 0.00                                  |
| New Martinsville School Addition                                | 1,154,000.00                       | 1,154,000.00                          | 0.00                                  |
| New Martinsville School Roof Repair and Replacement             | 49,624.00                          | 49,624.00                             | 0.00                                  |
| New Martinsville Elementary School HVAC Renovations             | 1,889,079.21                       | 1,889,079.21                          | 0.00                                  |
| Short Line School Renovations                                   | 1,672,550.00                       | 1,672,550.00                          | 0.00                                  |
| Long Drain Elementary School HVAC Replacement                   | 836,995.00                         | 836,995.00                            | 0.00                                  |
| Magnolia High School Parapet Wall Replacement (Emer Grant)      | 573,842.08                         | 573,842.08                            | 0.00                                  |
| Valley High School Flood Damage Repair (Emergency Grant)        | 294,896.00                         | 294,896.00                            | 0.00                                  |
| Total Allocations to Wetzel County                              | <u>9,143,963.08</u>                | <u>9,143,963.08</u>                   | <u>0.00</u>                           |

**SCHOOL BUILDING AUTHORITY OF WEST VIRGINIA  
ANALYSIS OF SCHOOL CONSTRUCTION GRANT ALLOCATIONS TO COUNTIES  
AS OF JUNE 15, 2015**

| <u>Description of Project</u>                                | <u>Total<br/>Grant Allocations</u> | <u>Total Requisition<br/>Payments</u> | <u>Remaining<br/>Balance of Grant</u> |
|--|------------------------------------|---------------------------------------|---------------------------------------|
| <b><u>WIRT COUNTY:</u></b>                                   |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994        | 3,800,407.32                       | 3,800,407.32                          | 0.00                                  |
| School Access Safety Funds                                   | 112,056.90                         | 112,056.90                            | 0.00                                  |
| Wirt County MS/HS HVAC Replacement                           | 1,400,000.00                       | 1,364,875.01                          | 35,124.99                             |
| Wirt County Primary Center Addition and Roof Repair          | 1,085,515.93                       | 1,085,515.93                          | 0.00                                  |
| Wirt County Primary Center Electrical Upgrade                | 105,100.00                         | 105,100.00                            | 0.00                                  |
| Wirt County Primary Center Entrance, Restrooms, Work Area    | 386,000.00                         | 386,000.00                            | 0.00                                  |
| Wirt County High School HVAC & Fire Alarm Renovations        | 803,694.00                         | 0.00                                  | 803,694.00                            |
| Wirt County High School Renovations and Roof Repair          | 1,132,432.07                       | 1,132,432.07                          | 0.00                                  |
| Wirt County High School HVAC/Electrical/Windows/Walls        | 394,200.00                         | 394,200.00                            | 0.00                                  |
| Wirt County High School Renovations                          | 499,500.00                         | 499,500.00                            | 0.00                                  |
| Wirt Co High School Annex Roof Replacement                   | 12,615.00                          | 12,615.00                             | 0.00                                  |
| Total Allocations to Webster County                          | <u>9,731,521.22</u>                | <u>8,892,702.23</u>                   | <u>838,818.99</u>                     |
| <b><u>WOOD COUNTY:</u></b>                                   |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994        | 8,055,413.75                       | 8,055,413.75                          | 0.00                                  |
| School Access Safety Funds                                   | 1,509,088.67                       | 1,509,088.67                          | 0.00                                  |
| Criss Elementary School Roof Replacement                     | 40,758.00                          | 40,758.00                             | 0.00                                  |
| Emerson Elementary School Heating System Renovation          | 216,400.00                         | 216,400.00                            | 0.00                                  |
| Edison Middle School Additions and Renovations               | 2,629,728.00                       | 1,952,265.70                          | 677,462.30                            |
| Hamilton Junior High School Heating System Renovation        | 92,700.00                          | 92,700.00                             | 0.00                                  |
| Jackson Junior High School Heating System Renovation         | 92,700.00                          | 92,700.00                             | 0.00                                  |
| VanDevender Junior High School Heating System Renovation     | 92,700.00                          | 92,700.00                             | 0.00                                  |
| Parkersburg High School Building Connector & Handicap Access | 593,674.78                         | 593,674.78                            | 0.00                                  |
| Parkersburg High School Restroom Renovations                 | 479,580.00                         | 479,580.00                            | 0.00                                  |
| Parkersburg High School Renovations                          | 8,475,000.00                       | 8,475,000.00                          | 0.00                                  |
| Parkersburg South High School Restroom Renovation/Fire Alarm | 450,100.00                         | 450,100.00                            | 0.00                                  |
| Parkersburg South High School Elevator Installations         | 109,500.00                         | 109,500.00                            | 0.00                                  |
| Parkersburg South High School Renovations                    | 8,475,000.00                       | 8,475,000.00                          | 0.00                                  |
| Caperton Center For Applied Technology                       | 3,000,000.00                       | 3,000,000.00                          | 0.00                                  |
| Total Allocations to Wood County                             | <u>34,312,343.20</u>               | <u>33,634,880.90</u>                  | <u>677,462.30</u>                     |

**SCHOOL BUILDING AUTHORITY OF WEST VIRGINIA  
ANALYSIS OF SCHOOL CONSTRUCTION GRANT ALLOCATIONS TO COUNTIES  
AS OF JUNE 15, 2015**

| <u>Description of Project</u>  | <u>Total<br/>Grant Allocations</u> | <u>Total Requisition<br/>Payments</u> | <u>Remaining<br/>Balance of Grant</u> |
|--|------------------------------------|---------------------------------------|---------------------------------------|
| <b><u>WYOMING COUNTY:</u></b>  |                                    |                                       |                                       |
| Need and net enrollment grants prior to June 30, 1994                | 2,810,064.83                       | 2,810,064.83                          | 0.00                                  |
| School Access Safety Funds   | 464,444.06                         | 464,444.06                            | 0.00                                  |
| Baileysville Elementary / Middle School HVAC, Doors & Windows        | 897,217.00                         | 897,217.00                            | 0.00                                  |
| Berlin McKinney Elementary School Renovations                        | 932,045.10                         | 932,045.10                            | 0.00                                  |
| New Huff Consolidated Elementary & Middle School                     | 7,664,580.00                       | 7,664,579.10                          | 0.90                                  |
| New Pineville Elementary School                                      | 7,397,248.00                       | 7,278,248.00                          | 119,000.00                            |
| New Pineville Elementary School (Emergency Grant)                    | 2,000,000.00                       | 2,000,000.00                          | 0.00                                  |
| Pineville/Riverside Elementary School Flood Repair (Emergency Grant) | 2,726,880.00                       | 2,726,880.00                          | 0.00                                  |
| Pineville Riverside Elementary Elevator Installation                 | 61,299.73                          | 61,299.73                             | 0.00                                  |
| Mullens Middle School Fire Safety and ADA Renovations                | 104,597.61                         | 104,597.61                            | 0.00                                  |
| Mullens Middle School Roof Replacement                               | 61,371.00                          | 61,371.00                             | 0.00                                  |
| Mullens High School Fire Safety and ADA Renovations                  | 144,821.65                         | 144,821.65                            | 0.00                                  |
| Pineville High School Fire Safety and ADA Renovations                | 127,916.99                         | 127,916.99                            | 0.00                                  |
| New Wyoming East High School   | 11,074,000.00                      | 11,074,000.00                         | 0.00                                  |
| New Wyoming West High School   | 5,750,000.00                       | 5,750,000.00                          | 0.00                                  |
| Wyoming County Career Center HVAC Replacement                        | 448,800.00                         | 448,800.00                            | 0.00                                  |
| Total Allocations to Wyoming County                                  | <u>42,665,285.97</u>               | <u>42,546,285.07</u>                  | <u>119,000.90</u>                     |

**SCHOOL BUILDING AUTHORITY TOTALS**

**1,821,139,835.58**

**1,714,946,038.92**

**106,193,796.66**